Appendix B

Recreation Infrastructure Projects (2017-2024)

	2017	2018	2019	2020	2021	2022	2023	2024	Total
Archwood C.C. - Window Replacement & Security Cameras	$41,258								$41,258
Arena Renewal Program						$8,000,000			$8,000,000
Arenas - 2017	$764,082								$764,082
Arenas - 2018		$8,000							$8,000
Arenas - 2019			$310,200						$310,200
Assiniboia West C.C. - Buchanan Air Conditioning	$50,000								$50,000
Assiniboia West C.C. - Morgan Skate Building Updates								$63,701	$63,701
Assiniboia West C.C. - Outdoor Rink Lights					$82,285				$82,285
Assiniboia West C.C. - Replacement of Windows, Garage Doors & Flooring		$35,606							$35,606
Bonavista Recreation and Leisure Centre								$250,000	$250,000
Boni-V Pool-Tank&Tile Repair				$1,872,917					$1,872,917
Boni-Vital Pool - Feasibility Study			$82,000						$82,000
Boni-Vital Pool - Preliminary Design and Construction					$9,882,269				$9,882,269
Bord-Aire C.C. - LED Lighting Upgrades								$53,411	$53,411
Bord-Aire C.C. - Main Hall Flooring, Actuator Upgrades							$85,245		$85,245
Bord-Aire C.C. - Washroom and Basement Repair				$84,333					$84,333
Bord-Aire C.C. - Windows						$58,546			$58,546
Bourkevale C.C - Outdoor Rink Board Upgrades					$100,000				$100,000
Bronx Park C.C. - Countertop & Grease Trap								$31,607	$31,607
Bronx Park C.C. - Outdoor Rink Lights					$84,746				$84,746
Burton Cummings C.C. - Gym Renovations				$100,000					$100,000
Burton Cummings C.C. - Security, Exterior Lighting & Flooring Upgrades						$28,485			$28,485
Central Corydon C.C. - Indoor Rink Board Upgrades					$100,000				$100,000
Central Corydon C.C. - Outdoor Rink Boards							$100,000		$100,000
Central Winnipeg C.C - Floor Replacement						$28,422			$28,422
Chalmers C.C. - Building Exterior Renovations				$60,414					$60,414
Chalmers C.C. - Facility Upgrades (Countertop, Sink & Shelving)						$24,602			$24,602
Chalmers C.C. - Floor Replacement			$66,290						$66,290
Chalmers C.C. - Interior Renovations	$48,930								$48,930
Chalmers C.C. - Replacement of Windows, Pot Lights, Automatic Door Openers and Doorbell System		$48,000							$48,000
Champlain C.C. - Accessibility & Sustainability Upgrades						$100,000			$100,000
Champlain C.C. - Windows, Gym Acoustic Panels, Accessibility							$76,443		$76,443
CKRC Pool - Replace Direct AHU	$13,312								$13,312
Community Centre Renovation Grant - Fall 2024 Balance Available for Allocation								$1,293,801	$1,293,801
Community Facilities	$189,553								$189,553
Dakota C.C. - Chiller Replacement						$100,000			$100,000
Dakota C.C. - Floor Replacement			$50,000						$50,000
Dakota C.C. - Great Hall Blinds							$17,850		$17,850
Dakota C.C. - Replacement of Flooring, Painting & Installation of Card Access		$50,000							$50,000
Dakota C.C. - Sportsplex, Rink, and Facility Enhancement				$100,000					$100,000
Dakota Waterplay Park Re-Surfacing					$400,000				$400,000
Decommissioning Aquatic Facilities								$150,000	$150,000
Deer Lodge C.C. - Hall Renovations							$100,000		$100,000
Deer Lodge C.C. - Hall Renovations					$88,773				$88,773
Deer Lodge C.C. - Interior Finishes	$50,000								$50,000
East Elmwood C.C. - Interior Renovations							$39,148		$39,148
East Elmwood C.C. - Office Counter & Soundproofing						$19,660			$19,660
East of the Red RecPlex							$2,000,000		$2,000,000
Eldon Ross Pool Roof Replace	$437,305								$437,305
Fort Garry C.C. - Building Repairs & Renovations (Washrooms, Kitchen, Furnace Room, Basement)		$51,018							$51,018
Fort Garry C.C. - Interior Renovations					$97,515				$97,515
Fort Garry C.C. - Skate Building Interior Renovations				$100,000					$100,000
Fort Garry C.C. - Window Replacement						$44,662			$44,662
Garden City C.C. - Arena Dehumidifiers and Soccer plex Lights					$55,012				$55,012
Garden City C.C. - Soccer plex – Roof Resurfacing								$100,000	$100,000
Garden City C.C. - Soccer plex Renovations				$100,000					$100,000
Gateway C.C. - Arena Showers Installation		$19,150							$19,150
Gateway Recreation C.C. - Ice Plant Upgrades					$62,127				$62,127
Gateway Recreation C.C. - Outdoor Rink Renovations				$60,000					$60,000
Gateway Recreation C.C. - Rink Component Upgrade							$100,000		$100,000
Glenwood C.C. - Arena Upgrades							$81,921		$81,921
Glenwood C.C. - Building Exterior Renovations					$100,000				$100,000
Glenwood C.C. - Flooring Upgrade						$72,912			$72,912
Glenwood C.C. - New Flooring	$30,920								$30,920
Glenwood C.C. - Showers, Lighting and Countertop Upgrades				$78,669					$78,669
Grant Park Recreation Campus			$204,000						$204,000
Greendell Park C.C. - Front Exterior Upgrades				$74,720					$74,720
Greendell Park C.C. - Asphalt Sport Court						$100,000			$100,000
Greendell Park C.C. - Exterior Doors							$80,028		$80,028
Heritage Victoria C.C. - LED Lighting Project							$50,169		$50,169
Heritage Victoria C.C. - Outdoor Rink Renovation					$100,000				$100,000
Indoor Aquatic Facilities - 2018		$343,000							$343,000
Indoor Aquatic Facilities - 2019			$525,000						$525,000
Indoor Aquatic Facilities -2017	$180,289								$180,289
Kildonan Park Pool Liner							$510,000		$510,000
Land Dedication Reserve Allocation					$2,000,000	$2,000,000	$3,000,000		$7,000,000
Linden Woods C.C. - Canteen, Kitchen and Mechanical Upgrades				$100,000					$100,000
Linden Woods C.C. - Interior Renovations								$50,788	$50,788
Linden Woods C.C. - Outdoor Rink Lights					$90,192				$90,192
Lord Roberts C.C. - Building Repairs	$41,738								$41,738
Lord Roberts C.C. - Facility & Security Upgrades					$100,000				$100,000
Lord Roberts C.C. - Interior Renewal – Phase 2 Upgrades								$77,484	$77,484
Luxton C.C - Fire Panel and Window Replacement				$71,265					$71,265
Luxton C.C - Lighting Upgrades						$24,478			$24,478
Magnus Eliason Rec Centre Kitchen Renewal					$340,000				$340,000
Maples C.C. - Change Room Renovations		$50,000							$50,000
Maples C.C. - Gymnasium Renovations							$100,000		$100,000
Maples C.C. - Kitchen and Arena Upgrades				$62,704					$62,704
Maples C.C. - Kitchen Renovation	$29,299								$29,299
Maples CC - Feasibility Study								$75,000	$75,000
Margaret Grant Pool Crawlspace	$279,661								$279,661
Marj Edey Park Recreation Campus Study								$350,000	$350,000
Melrose Park C.C. - Interior Renovations			$43,867						$43,867
Melrose Park C.C. - New Flooring and Painting	$49,139								$49,139
Melrose Park C.C. - Washroom and Basement Renovations				$72,503					$72,503
Morse Place C.C. - Doors and Window Upgrade							$59,662		$59,662
Morse Place C.C. - Rink #2 Repair					$88,231				$88,231
Multi-Use Indoor Pools Renewal - CKRC					$2,000,000				$2,000,000
Multi-Use Indoor Pools Renewal - Pan AM							$6,000,000		$6,000,000
Multi-Use Indoor Pools Renewal - Seven Oaks					$3,500,000				$3,500,000
Multi-Use Indoor Pools Renewal - St. James-Assin						$3,500,000			$3,500,000
New Recreation Facility - South Winnipeg Recreation Campus			$175,000						$175,000
Norberry-Glenlee C.C. - Lighting Upgrade			$100,000						$100,000
Norberry-Glenlee C.C. - Replacement of Water Fountain, LED Lighting & Kitchen Upgrades		$50,000							$50,000
Norberry-Glenlee C.C. - Rink Replacement						$100,000			$100,000
Norberry-Glenlee C.C. - UTR Project					$100,000				$100,000
Norquay C.C. - Doors, Lighting Upgrade & Bottle Fountain						$26,156			$26,156
Norquay C.C. - LED Lighting, Flooring, Countertop Laminate & Painting								$86,992	$86,992
Norquay C.C. - Security Camera Upgrade		$36,461							$36,461
Norquay C.C. - Washroom and Flooring Renovations				$98,127					$98,127
North Kildonan C.C. - Hot Water Tanks & Furnaces							$81,056		$81,056
North Kildonan C.C. - Outdoor Rink Lights					$100,000				$100,000
North Kildonan C.C. - Security Camera Upgrade			$16,576						$16,576

Recreation Infrastructure Projects (2017-2024)

	2017	2018	2019	2020	2021	2022	2023	2024	Total
Northwood C.C. - Electrical & MPR Upgrades		$42,399							$42,399
Northwood C.C. - Facility Upgrades						$100,000			$100,000
Northwood C.C. - Gym Upgrades							$33,222		$33,222
Northwood C.C. - Lighting, Doors, Painting and Various Facility Upgrades				$100,000					$100,000
Norwood C.C. - Building Exterior Renovations					$42,218				$42,218
Norwood C.C. - Interior Renovations							$49,337		$49,337
Norwood C.C. - Painting, Siding & Stucco Repairs						$100,000			$100,000
Norwood C.C. - Replacement of Lighting, Ceiling Tiles & Painting		$50,000							$50,000
Norwood Pool - Decommissioning			$150,000						$150,000
Notre Dame C.C. - Doors Replacement, Lighting Upgrades & Arena Heaters						$95,393			$95,393
Notre Dame C.C. - Dressing Room & Arena Upgrade							$66,257		$66,257
Notre Dame C.C. - Electrical and Flooring Improvements	$50,000								$50,000
Notre Dame C.C. - Interior Renovations			$98,068						$98,068
Notre Dame C.C. - Office Renovation, Arena Lighting & Video Camera Upgrades				$97,494					$97,494
Notre Dame C.C. - Refurbishing of Mezzanine Washrooms & LED Lighting Upgrades		$50,000							$50,000
Old Ex Arena and Site Redevelopment					$14,100,000				$14,100,000
Outdoor Aquatic Facilities - 2017	$342,000								$342,000
Outdoor Aquatic Facilities - 2018		$104,011							$104,011
Outdoor Aquatic Facilities - 2019			$118,962						$118,962
Oxford Heights C.C. - Gym and Washroom Upgrades & Roof Painting				$100,000					$100,000
Oxford Heights C.C. - Lighting Upgrades & Exterior Painting			$46,332						$46,332
Pan Am Pool - Ceiling, Lighting, and Public Address and Audio System			$3,420,000						$3,420,000
Pan Am Pool Deck Repairs	$67,146								$67,146
Pan Am Pool RTU Replacement	$1,537,992								$1,537,992
Park City West C.C. - Interior Upgrades							$60,036		$60,036
Park City West C.C. - Lighting, Mechanical & Logo Upgrades		$6,205							$6,205
Park City West C.C. - Rink Lighting & Interior Renovations			$62,836						$62,836
Portage Place Community Space							$2,100,000		$2,100,000
Ralph Brown C.C. - Windows & Security Upgrade			$40,029						$40,029
Recr.&Library Fac Mtce Pr M - 2022						$2,000,000			$2,000,000
Recr.&Library Fac Mtce Pr M - 2023							$850,000		$850,000
Recreation & Leisure Centres - 2018		$125,000							$125,000
Recreation & Leisure Centres -2019			$306,000						$306,000
Recreation and Leisure Infrastructure Renewal			$100,000						$100,000
Recreation Facility New Infrastructure - South Winnipeg Recreation Campus - Land	$4,114,000								$4,114,000
Recreation Refurbishment and Redevelopment - East End Cultural and Leisure Centre	$171,000								$171,000
Red River C.C. - Fire Panel Replacement							$14,282		$14,282
Red River C.C. - LED Lighting & Fan Replacement	$14,442								$14,442
Red River C.C. - Lighting Upgrade			$75,286						$75,286
Red River C.C. - Roof Repairs					$49,643				$49,643
Repair and Renovation of Pan Am Pool Universal Change Rooms					$883,000				$883,000
River Osborne C.C. - Gymnasium Upgrades								$100,000	$100,000
Riverview C.C. - Interior Renovations							$53,677		$53,677
Riverview C.C. - MPR Renovations			$100,000						$100,000
Riverview C.C. - Outdoor Rink Lighting Upgrade					$100,000				$100,000
Riverview C.C. - Windows & Doors	$50,000								$50,000
Robert A. Steen C.C. - Craft Room Renovation					$49,144				$49,144
Robert A. Steen C.C. - Interior Renovations							$28,152		$28,152
Robert A. Steen C.C. - Kitchen/Canteen Renovation		$35,595							$35,595
Robert A. Steen C.C. - Window Replacement						$61,891			$61,891
Roblin Park C.C. - Kitchen Upgrades					$100,000				$100,000
Roblin Park C.C. - Outdoor Rink Light Replacement						$100,000			$100,000
Roblin Park C.C. - Outdoor Rink Renovations				$100,000					$100,000
Seven Oaks Pool - Concrete Restoration and Air Handling Unit Replacement			$2,234,000						$2,234,000
Seven Oaks Renewal Plan	$7,961,914								$7,961,914
Sinclair Park C.C. - Interior Renovations (Flooring, Painting of the Gym & Accessibility Actuators)						$32,074			$32,074
Sinclair Park C.C. - Main Building & Garage Renovation Project							$63,700		$63,700
Sinclair Park C.C. - Security System Upgrades				$22,038					$22,038
South Transcona C.C. - Accessibility Renovation	$50,000								$50,000
South Transcona C.C. - Interior Renovations			$100,000						$100,000
South Transcona C.C. - Mechanical Room Upgrades					$25,841				$25,841
South Winnipeg C.C. - Bathroom & Building Signs		$21,923							$21,923
South Winnipeg C.C. - Facility Upgrades (LED Lighting, Painting & Sign)						$100,000			$100,000
South Winnipeg C.C. - Facility Upgrades (Washroom, Soffits, Lights, Paint, Cladding)					$100,000				$100,000
South Winnipeg C.C. - Floor Replacement	$50,000								$50,000
South Winnipeg C.C. - Ice Plant Chiller Replacement			$61,291						$61,291
South Winnipeg C.C. - Waverley Site Flooring Upgrade								$63,280	$63,280
South Winnipeg Community Centre - Richmond Site - Gymnasium Expansion								$350,000	$350,000
South Winnipeg Recreation Campus						$107,400,000			$107,400,000
Southdale C.C. - Lighting							$52,500		$52,500
Southdale C.C. - Video Security System Upgrades			$49,366						$49,366
Spray Pad Development - Champlain Community Centre						$943,000			$943,000
Spray Pad Development - Corydon Community Centre-Crescentwood						$1,100,000			$1,100,000
Spray Pad Development - Freighthouse Site	$1,039,000								$1,039,000
Spray Pad Development - Maples Community Centre - Adsum Park						$1,143,000			$1,143,000
Spray Pad Development - Sergeant Tommy Prince	$943,453								$943,453
Spray Pad Development - Valour Community Centre						$1,500,000			$1,500,000
Spray Pad Development - Whyte Ridge Community Centre						$1,000,000			$1,000,000
St. James Civic Centre - Expansion					$17,006,000				$17,006,000
St. James Civic Centre Renew - 2017	$1,195,000								$1,195,000
St. James Civic Centre Renew - 2018		$2,400,000							$2,400,000
St. James Civic Centre Renew - 2019			$2,808,800						$2,808,800
St. James Civic Centre Renew - 2020				$4,150,000					$4,150,000
St. James Community Recreation Amenities				$1,400,000					$1,400,000
St. Norbert C.C. - Condenser Replacement								$100,000	$100,000
St. Norbert C.C. - Indoor Arena and Mechanical Upgrades					$22,904				$22,904
St. Norbert C.C. - Lighting & Security System Upgrades				$53,505					$53,505
St. Norbert C.C. - Outdoor Rink Board Replacement						$93,804			$93,804
St. Norbert C.C. - Revitalization of Windows	$42,145								$42,145
Sturgeon Heights C.C. - Bathroom Upgrades							$8,058		$8,058
Sturgeon Heights C.C. - Office & Interior Renovations			$100,000						$100,000
Sturgeon Heights C.C. - Outdoor Rink Renovations & Security Cameras				$94,221					$94,221
Transcona East End C.C. - Floor Replacement			$39,239						$39,239
Transcona East End C.C. - Indoor Arena Lighting Upgrades						$92,848			$92,848
Turtle Island Centre Kitchen Renewal						$1,800,000			$1,800,000
Tuxedo C.C. - Lighting Upgrades		$50,000							$50,000
Tuxedo C.C. - South Rink Rehabilitation					$88,910				$88,910
Tyndall Park C.C. - Conversion to Multi-Purpose Room	$50,000								$50,000
Tyndall Park C.C. - Doors and Window Upgrade							$99,170		$99,170
Tyndall Park C.C. - Floor Replacement			$31,815						$31,815
Tyndall Park C.C. - New Lighting		$3,568							$3,568
Tyndall Park C.C. - Outdoor Rink Lights					$72,224				$72,224
Tyndall Park C.C. - Washroom Renovations and Lighting Upgrade				$62,614					$62,614
Valley Gardens C.C. - Door Replacement Project				$68,704					$68,704
Valley Gardens C.C. - Interior Renovations							$22,477		$22,477
Valour C.C. - Flooring Upgrade				$34,517					$34,517
Valour C.C. - LED Lighting Upgrades		$20,792							$20,792
Valour C.C. - Lights & Windows Upgrade					$100,000				$100,000
Valour C.C. - Security Upgrades	$37,881								$37,881
Valour C.C. - Window Upgrades - Orioles Site							$58,414		$58,414
Varsity View C.C. - Ice Plant Upgrades				$60,505					$60,505
Varsity View C.C. - Outdoor Rink Repairs					$85,000				$85,000
Varsity View C.C. - Rink Repair						$71,296			$71,296
Varsity View C.C. - Skate Building Renovations			$50,000						$50,000
Varsity View C.C. - Skate Shack Flooring Replacement							$93,690		$93,690
Vince Leah C.C. - Building Exterior Renovations and Flooring					$30,743				$30,743

Recreation Infrastructure Projects (2017-2024)

	2017	2018	2019	2020	2021	2022	2023	2024	Total
Vince Leah C.C. - Flooring, Painting and Lights				$52,805					$52,805
Vince Leah C.C. - Gym Flooring, Exterior Lights and Sign							$85,304		$85,304
Westdale C.C. - Canteen Renovations					$98,679				$98,679
Westdale C.C. - Fencing & Equipment Upgrades						$81,165			$81,165
Westdale C.C. - Rink Fencing			$98,990						$98,990
Westdale C.C. - Safety & Security Renovation	$9,884								$9,884
Weston Memorial C.C. - Facility Upgrades (Replace Sink, Windows & Millwork)						$100,000			$100,000
Weston Memorial C.C. - Floor Replacement			$49,683						$49,683
Weston Memorial C.C. - Interior Renovations					$87,267				$87,267
Westridge C.C. - Window & Security Upgrades						$54,611			$54,611
Whyte Ridge C.C. - Air Conditioning, Lighting Upgrade & Painting			$84,942						$84,942
Whyte Ridge C.C. - Interior Upgrade Painting & Security		$7,774							$7,774
Whyte Ridge C.C. - Renovation of West ODR								$82,500	$82,500
Whyte Ridge C.C. - Rink Lights LED Upgrade							$96,980		$96,980
Whyte Ridge C.C. - Stucco Repair, Paint and Fencing Upgrade					$66,173				$66,173
Whyte Ridge C.C. - Washroom Renovations				$99,910					$99,910
Wildwood C.C. - Exterior Walls							$97,591		$97,591
Wildwood C.C. - Outdoor Rink Lights				$100,000					$100,000
Winakwa C.C. - LED Lighting Upgrade - Phase 4							$38,674		$38,674
Winakwa C.C. - Outdoor Rink Lights					$92,561				$92,561
Winakwa C.C. - Storage & Meeting Room Conversion									$0
Winakwa C.C. - Surveillance System & Lighting Upgrades			$43,468						$43,468
Windsor C.C. - Installation of Security Cameras		$7,051							$7,051
Windsor C.C. - Lighting Upgrade & Fencing			$100,000						$100,000
Windsor C.C. - Replacement of South Hockey Rink						$100,000			$100,000
Woodhaven Park C.C. - Ceiling, Lighting & Storage Room Upgrades				$36,999					$36,999
Woodhaven Park C.C. - Flooring & Windows			$83,629						$83,629
Woodhaven Park C.C. - Main Hall Renovations	$50,000								$50,000
Woodhaven Park C.C. - Skate Building Conversion							$100,000		$100,000
Total	$19,981,343	$3,615,553	$12,025,669	$9,668,964	$52,671,457	$132,297,005	$16,553,043	$3,278,564	$250,091,598