

Appendix A

Recreation Infrastructure Funding Allocated by Asset Type									
	2017	2018	2019	2020	2021	2022	2023	2024	Total
Arenas	\$ 764,082	\$ 8,000	\$ 310,200			\$ 8,000,000			\$ 9,082,282
Community Centres	\$ 745,636	\$ 635,542	\$ 1,591,707	\$ 2,246,047	\$ 2,560,188	\$ 1,911,005	\$ 2,093,043	\$ 2,878,564	\$ 14,661,732
Indoor Aquatic and Recreation Centre	\$ 11,672,619	\$ 2,743,000	\$ 9,069,800	\$ 6,022,917	\$ 33,271,269	\$ 3,500,000	\$ 6,000,000		\$ 72,279,605
Neighbourhood Recreation and Leisure Centre	\$ 171,000				\$ 14,440,000	\$ 1,800,000			\$ 16,411,000
Outdoor Pools	\$ 342,000	\$ 104,011	\$ 268,962				\$ 510,000	\$ 150,000	\$ 1,374,973
Recreation & Leisure Centre - Various	\$ 189,553	\$ 125,000	\$ 406,000	\$ 1,400,000	\$ 2,000,000	\$ 4,000,000	\$ 5,950,000	\$ 250,000	\$ 14,320,553
Regional Aquatic & Recreation Complex	\$ 4,114,000		\$ 379,000			\$ 107,400,000	\$ 2,000,000		\$ 113,893,000
Spray Pads & Wading Pools	\$ 1,982,453				\$ 400,000	\$ 5,686,000			\$ 8,068,453
Total	\$ 19,981,343	\$ 3,615,553	\$ 12,025,669	\$ 9,668,964	\$ 52,671,457	\$ 132,297,005	\$ 16,553,043	\$ 3,278,564	\$ 250,091,598

Recreation & Leisure Centre - Various investments includes; \$7 million for Land Dedication Reserve, \$2.1 million for Portage Place Community Space, \$1.4 million for park and wading pool upgrades in the St. James area, and various smaller facility maintenance projects.