Appendix A

Recreation Infrastructure Funding Allocated by Asset Type									
	2017	2018	2019	2020	2021	2022	2023	2024	Total
Arenas	$ 764,082	$ 8,000	$ 310,200			$ 8,000,000			$ 9,082,282
Community Centres	$ 745,636	$ 635,542	$ 1,591,707	$ 2,246,047	$ 2,560,188	$ 1,911,005	$ 2,093,043	$ 2,878,564	$ 14,661,732
Indoor Aquatic and Recreation Centre	$ 11,672,619	$ 2,743,000	$ 9,069,800	$ 6,022,917	$ 33,271,269	$ 3,500,000	$ 6,000,000		$ 72,279,605
Neighbourhood Recreation and Leisure Centre	$ 171,000				$ 14,440,000	$ 1,800,000			$ 16,411,000
Outdoor Pools	$ 342,000	$ 104,011	$ 268,962				$ 510,000	$ 150,000	$ 1,374,973
Recreation & Leisure Centre - Various	$ 189,553	$ 125,000	$ 406,000	$ 1,400,000	$ 2,000,000	$ 4,000,000	$ 5,950,000	$ 250,000	$ 14,320,553
Regional Aquatic & Recreation Complex	$ 4,114,000		$ 379,000			$ 107,400,000	$ 2,000,000		$ 113,893,000
Spray Pads & Wading Pools	$ 1,982,453				$ 400,000	$ 5,686,000			$ 8,068,453
Total	$ 19,981,343	$ 3,615,553	$ 12,025,669	$ 9,668,964	$ 52,671,457	$ 132,297,005	$ 16,553,043	$ 3,278,564	$ 250,091,598

Recreation & Leisure Centre - Various investments includes; $7 million for Land Dedication Reserve, $2.1 million for Portage Place Community Space, $1.4 million for park and wading pool upgrades in the St. James area, and various smaller facility maintenance projects.