

Appendix B

Recreation Infrastructure Projects (2017-2024)									
	2017	2018	2019	2020	2021	2022	2023	2024	Total
Archwood C.C. - Window Replacement & Security Cameras	\$41,258								\$41,258
Arena Renewal Program						\$8,000,000			\$8,000,000
Arenas - 2017	\$764,082								\$764,082
Arenas - 2018		\$8,000							\$8,000
Arenas - 2019			\$310,200						\$310,200
Assiniboia West C.C. - Buchanan Air Conditioning	\$50,000								\$50,000
Assiniboia West C.C. - Morgan Skate Building Updates								\$63,701	\$63,701
Assiniboia West C.C. - Outdoor Rink Lights					\$82,285				\$82,285
Assiniboia West C.C. - Replacement of Windows, Garage Doors & Flooring		\$35,606							\$35,606
Bonavista Recreation and Leisure Centre								\$250,000	\$250,000
Bont-V Pool-Tank&Tile Repair				\$1,872,917					\$1,872,917
Bont-Vital Pool - Feasibility Study			\$82,000						\$82,000
Bont-Vital Pool - Preliminary Design and Construction					\$9,882,269				\$9,882,269
Bord-Aire C.C. - LED Lighting Upgrades								\$53,411	\$53,411
Bord-Aire C.C. - Main Hall Flooring, Actuator Upgrades							\$85,245		\$85,245
Bord-Aire C.C. - Washroom and Basement Repair				\$84,333					\$84,333
Bord-Aire C.C. - Windows						\$58,546			\$58,546
Bourkevale C.C. - Outdoor Rink Board Upgrades					\$100,000				\$100,000
Bronx Park C.C. - Countertop & Grease Trap								\$31,607	\$31,607
Bronx Park C.C. - Outdoor Rink Lights					\$84,746				\$84,746
Burton Cummings C.C. - Gym Renovations				\$100,000					\$100,000
Burton Cummings C.C. - Security, Exterior Lighting & Flooring Upgrades						\$28,485			\$28,485
Central Corydon C.C. - Indoor Rink Board Upgrades					\$100,000				\$100,000
Central Corydon C.C. - Outdoor Rink Boards							\$100,000		\$100,000
Central Winnipeg C.C. - Floor Replacement						\$28,422			\$28,422
Chalmers C.C. - Building Exterior Renovations				\$60,414					\$60,414
Chalmers C.C. - Facility Upgrades (Countertop, Sink & Shelving)						\$24,602			\$24,602
Chalmers C.C. - Floor Replacement			\$66,290						\$66,290
Chalmers C.C. - Interior Renovations	\$48,930								\$48,930
Chalmers C.C. - Replacement of Windows, Pot Lights, Automatic Door Openers and Doorbell System		\$48,000							\$48,000
Champlain C.C. - Accessibility & Sustainability Upgrades						\$100,000			\$100,000
Champlain C.C. - Windows, Gym Acoustic Panels, Accessibility							\$76,443		\$76,443
CKRC Pool - Replace Direct AHU	\$13,312								\$13,312
Community Centre Renovation Grant - Fall 2024 Balance Available for Allocation								\$1,293,801	\$1,293,801
Community Facilities	\$189,553								\$189,553
Dakota C.C. - Chiller Replacement						\$100,000			\$100,000
Dakota C.C. - Floor Replacement			\$50,000						\$50,000
Dakota C.C. - Great Hall Blinds							\$17,850		\$17,850
Dakota C.C. - Replacement of Flooring, Painting & Installation of Card Access		\$50,000							\$50,000
Dakota C.C. - Sportsplex, Rink, and Facility Enhancement				\$100,000					\$100,000
Dakota Waterplay Park Re-Surfacing					\$400,000				\$400,000
Decommissioning Aquatic Facilities								\$150,000	\$150,000
Deer Lodge C.C. - Hall Renovations							\$100,000		\$100,000
Deer Lodge C.C. - Hall Renovations					\$88,773				\$88,773
Deer Lodge C.C. - Interior Finishes	\$50,000								\$50,000
East Elmwood C.C. - Interior Renovations							\$39,148		\$39,148
East Elmwood C.C. - Office Counter & Soundproofing						\$19,660			\$19,660
East of the Red RecPlex							\$2,000,000		\$2,000,000
Eldon Ross Pool Roof Replace	\$437,305								\$437,305
Fort Garry C.C. - Building Repairs & Renovations (Washrooms, Kitchen, Furnace Room, Basement)		\$51,018							\$51,018
Fort Garry C.C. - Interior Renovations					\$97,515				\$97,515
Fort Garry C.C. - Skate Building Interior Renovations				\$100,000					\$100,000
Fort Garry C.C. - Window Replacement						\$44,662			\$44,662
Garden City C.C. - Arena Dehumidifiers and Soccer plex Lights					\$55,012				\$55,012
Garden City C.C. - Soccer plex - Roof Resurfacing								\$100,000	\$100,000
Garden City C.C. - Soccer plex Renovations				\$100,000					\$100,000
Gateway C.C. - Arena Showers Installation		\$19,150							\$19,150
Gateway Recreation C.C. - Ice Plant Upgrades					\$62,127				\$62,127
Gateway Recreation C.C. - Outdoor Rink Renovations				\$60,000					\$60,000
Gateway Recreation C.C. - Rink Component Upgrade							\$100,000		\$100,000
Glenwood C.C. - Arena Upgrades							\$81,921		\$81,921
Glenwood C.C. - Building Exterior Renovations					\$100,000				\$100,000
Glenwood C.C. - Flooring Upgrade						\$72,912			\$72,912
Glenwood C.C. - New Flooring	\$30,920								\$30,920
Glenwood C.C. - Showers, Lighting and Countertop Upgrades				\$78,669					\$78,669
Grant Park Recreation Campus			\$204,000						\$204,000
Greendell Park C.C. - Front Exterior Upgrades				\$74,720					\$74,720
Greendell Park C.C. - Asphalt Sport Court						\$100,000			\$100,000
Greendell Park C.C. - Exterior Doors							\$80,028		\$80,028
Heritage Victoria C.C. - LED Lighting Project							\$50,169		\$50,169
Heritage Victoria C.C. - Outdoor Rink Renovation					\$100,000				\$100,000
Indoor Aquatic Facilities - 2018		\$343,000							\$343,000
Indoor Aquatic Facilities - 2019			\$525,000						\$525,000
Indoor Aquatic Facilities - 2017	\$180,289								\$180,289
Kildonan Park Pool Liner							\$510,000		\$510,000
Land Dedication Reserve Allocation					\$2,000,000	\$2,000,000	\$3,000,000		\$7,000,000
Linden Woods C.C. - Canteen, Kitchen and Mechanical Upgrades				\$100,000					\$100,000
Linden Woods C.C. - Interior Renovations								\$50,788	\$50,788
Linden Woods C.C. - Outdoor Rink Lights					\$90,192				\$90,192
Lord Roberts C.C. - Building Repairs	\$41,738								\$41,738
Lord Roberts C.C. - Facility & Security Upgrades					\$100,000				\$100,000
Lord Roberts C.C. - Interior Renewal - Phase 2 Upgrades								\$77,484	\$77,484
Luxton C.C. - Fire Panel and Window Replacement				\$71,265					\$71,265
Luxton C.C. - Lighting Upgrades						\$24,478			\$24,478
Magnus Eliason Rec Centre Kitchen Renewal					\$340,000				\$340,000
Maples C.C. - Change Room Renovations	\$50,000								\$50,000
Maples C.C. - Gymnasium Renovations							\$100,000		\$100,000
Maples C.C. - Kitchen and Arena Upgrades				\$62,704					\$62,704
Maples C.C. - Kitchen Renovation	\$29,299								\$29,299
Maples CC - Feasibility Study								\$75,000	\$75,000
Margaret Grant Pool Crawlspace	\$279,661								\$279,661
Mari Edev Park Recreation Campus Study								\$350,000	\$350,000
Meirose Park C.C. - Interior Renovations			\$43,867						\$43,867
Meirose Park C.C. - New Flooring and Painting	\$49,139								\$49,139
Meirose Park C.C. - Washroom and Basement Renovations				\$72,503					\$72,503
Morse Place C.C. - Doors and Window Upgrade							\$59,662		\$59,662
Morse Place C.C. - Rink #2 Repair					\$88,231				\$88,231
Multi-Use Indoor Pools Renewal - CKRC					\$2,000,000				\$2,000,000
Multi-Use Indoor Pools Renewal - Pan AM							\$6,000,000		\$6,000,000
Multi-Use Indoor Pools Renewal - Seven Oaks					\$3,500,000				\$3,500,000
Multi-Use Indoor Pools Renewal - St. James-Assin						\$3,500,000			\$3,500,000
New Recreation Facility - South Winnipeg Recreation Campus			\$175,000						\$175,000
Norberry-Glenlee C.C. - Lighting Upgrade			\$100,000						\$100,000
Norberry-Glenlee C.C. - Replacement of Water Fountain, LED Lighting & Kitchen Upgrades		\$50,000							\$50,000
Norberry-Glenlee C.C. - Rink Replacement						\$100,000			\$100,000
Norberry-Glenlee C.C. - UTR Project					\$100,000				\$100,000
Norquay C.C. - Doors, Lighting Upgrade & Bottle Fountain						\$26,156			\$26,156
Norquay C.C. - LED Lighting, Flooring, Countertop Laminate & Painting								\$86,992	\$86,992
Norquay C.C. - Security Camera Upgrade		\$36,461							\$36,461
Norquay C.C. - Washroom and Flooring Renovations				\$98,127					\$98,127
North Kildonan C.C. - Hot Water, Tanks & Furnaces							\$81,056		\$81,056
North Kildonan C.C. - Outdoor Rink Lights					\$100,000				\$100,000
North Kildonan C.C. - Security Camera Upgrade			\$16,576						\$16,576

Recreation Infrastructure Projects (2017-2024)									
	2017	2018	2019	2020	2021	2022	2023	2024	Total
Northwood C.C. - Electrical & MPR Upgrades		\$42,399							\$42,399
Northwood C.C. - Facility Upgrades						\$100,000			\$100,000
Northwood C.C. - Gym Upgrades							\$33,222		\$33,222
Northwood C.C. - Lighting, Doors, Painting and Various Facility Upgrades				\$100,000					\$100,000
Norwood C.C. - Building Exterior Renovations					\$42,218				\$42,218
Norwood C.C. - Interior Renovations							\$49,337		\$49,337
Norwood C.C. - Painting, Siding & Stucco Repairs						\$100,000			\$100,000
Norwood C.C. - Replacement of Lighting, Ceiling Tiles & Painting		\$50,000							\$50,000
Norwood Pool - Decommissioning			\$150,000						\$150,000
Notre Dame C.C. - Doors Replacement, Lighting Upgrades & Arena Heaters						\$95,393			\$95,393
Notre Dame C.C. - Dressing Room & Arena Upgrade							\$66,257		\$66,257
Notre Dame C.C. - Electrical and Flooring Improvements	\$50,000								\$50,000
Notre Dame C.C. - Interior Renovations			\$98,068						\$98,068
Notre Dame C.C. - Office Renovation, Arena Lighting & Video Camera Upgrades				\$97,494					\$97,494
Notre Dame C.C. - Refurbishing of Mezzanine Washrooms & LED Lighting Upgrades		\$50,000							\$50,000
Old Ex Arena and Site Redevelopment					\$14,100,000				\$14,100,000
Outdoor Aquatic Facilities - 2017	\$342,000								\$342,000
Outdoor Aquatic Facilities - 2018		\$104,011							\$104,011
Outdoor Aquatic Facilities - 2019			\$118,962						\$118,962
Oxford Heights C.C. - Gym and Washroom Upgrades & Roof Painting				\$100,000					\$100,000
Oxford Heights C.C. - Lighting Upgrades & Exterior Painting			\$46,332						\$46,332
Pan Am Pool - Ceiling, Lighting, and Public Address and Audio System			\$3,420,000						\$3,420,000
Pan Am Pool Deck Repairs	\$67,146								\$67,146
Pan Am Pool RTU Replacement	\$1,537,992								\$1,537,992
Park City West C.C. - Interior Upgrades							\$60,036		\$60,036
Park City West C.C. - Lighting, Mechanical & Logo Upgrades		\$6,205							\$6,205
Park City West C.C. - Rink Lighting & Interior Renovations			\$62,836						\$62,836
Portage Place Community Space							\$2,100,000		\$2,100,000
Ralph Brown C.C. - Windows & Security Upgrade			\$40,029						\$40,029
Recr.&Library Fac Mice Pr M - 2022						\$2,000,000			\$2,000,000
Recr.&Library Fac Mice Pr M - 2023							\$850,000		\$850,000
Recreation & Leisure Centres - 2018		\$125,000							\$125,000
Recreation & Leisure Centres -2019			\$306,000						\$306,000
Recreation and Leisure Infrastructure Renewal			\$100,000						\$100,000
Recreation Facility New Infrastructure - South Winnipeg Recreation Campus - Land	\$4,114,000								\$4,114,000
Recreation Refurbishment and Redevelopment - East End Cultural and Leisure Centre	\$171,000								\$171,000
Red River C.C. - Fire Panel Replacement							\$14,282		\$14,282
Red River C.C. - LED Lighting & Fan Replacement	\$14,442								\$14,442
Red River C.C. - Lighting Upgrade			\$75,286						\$75,286
Red River C.C. - Roof Repairs					\$49,643				\$49,643
Repair and Renovation of Pan Am Pool Universal Change Rooms					\$883,000				\$883,000
River Osborne C.C. - Gymnasium Upgrades								\$100,000	\$100,000
Riverview C.C. - Interior Renovations							\$53,677		\$53,677
Riverview C.C. - MPR Renovations			\$100,000						\$100,000
Riverview C.C. - Outdoor Rink Lighting Upgrade					\$100,000				\$100,000
Riverview C.C. - Windows & Doors	\$50,000								\$50,000
Robert A. Steen C.C. - Craft Room Renovation					\$49,144				\$49,144
Robert A. Steen C.C. - Interior Renovations							\$28,152		\$28,152
Robert A. Steen C.C. - Kitchen/Canteen Renovation		\$35,595							\$35,595
Robert A. Steen C.C. - Window Replacement						\$61,891			\$61,891
Roblin Park C.C. - Kitchen Upgrades					\$100,000				\$100,000
Roblin Park C.C. - Outdoor Rink Light Replacement						\$100,000			\$100,000
Roblin Park C.C. - Outdoor Rink Renovations				\$100,000					\$100,000
Seven Oaks Pool - Concrete Restoration and Air Handling Unit Replacement			\$2,234,000						\$2,234,000
Seven Oaks Renewal Plan	\$7,961,914								\$7,961,914
Sinclair Park C.C. - Interior Renovations (Flooring, Painting of the Gym & Accessibility Actuators)						\$32,074			\$32,074
Sinclair Park C.C. - Main Building & Garage Renovation Project							\$63,700		\$63,700
Sinclair Park C.C. - Security System Upgrades				\$22,038					\$22,038
South Transcona C.C. - Accessibility Renovation	\$50,000								\$50,000
South Transcona C.C. - Interior Renovations			\$100,000						\$100,000
South Transcona C.C. - Mechanical Room Upgrades					\$25,841				\$25,841
South Winnipeg C.C. - Bathroom & Building Signs		\$21,923							\$21,923
South Winnipeg C.C. - Facility Upgrades (LED Lighting, Painting & Sign)						\$100,000			\$100,000
South Winnipeg C.C. - Facility Upgrades (Washroom, Soffits, Lights, Paint, Cladding)					\$100,000				\$100,000
South Winnipeg C.C. - Floor Replacement	\$50,000								\$50,000
South Winnipeg C.C. - Ice Plant Chiller Replacement			\$61,291						\$61,291
South Winnipeg C.C. - Waverley Site Flooring Upgrade								\$63,280	\$63,280
South Winnipeg Community Centre - Richmond Site - Gymnasium Expansion								\$350,000	\$350,000
South Winnipeg Recreation Campus						\$107,400,000			\$107,400,000
Southdale C.C. - Lighting							\$52,500		\$52,500
Southdale C.C. - Video Security System Upgrades			\$49,366						\$49,366
Spray Pad Development - Champlain Community Centre						\$943,000			\$943,000
Spray Pad Development - Corydon Community Centre-Crescentwood						\$1,100,000			\$1,100,000
Spray Pad Development - Freighthouse Site	\$1,039,000								\$1,039,000
Spray Pad Development - Maples Community Centre - Adsum Park						\$1,143,000			\$1,143,000
Spray Pad Development - Sergeant Tommy Prince	\$943,453								\$943,453
Spray Pad Development - Valour Community Centre						\$1,500,000			\$1,500,000
Spray Pad Development - Whyte Ridge Community Centre						\$1,000,000			\$1,000,000
St. James Civic Centre - Expansion					\$17,006,000				\$17,006,000
St. James Civic Centre Renew - 2017	\$1,195,000								\$1,195,000
St. James Civic Centre Renew - 2018		\$2,400,000							\$2,400,000
St. James Civic Centre Renew - 2019			\$2,808,800						\$2,808,800
St. James Civic Centre Renew - 2020				\$4,150,000					\$4,150,000
St. James Community Recreation Amenities				\$1,400,000					\$1,400,000
St. Norbert C.C. - Condenser Replacement								\$100,000	\$100,000
St. Norbert C.C. - Indoor Arena and Mechanical Upgrades					\$22,904				\$22,904
St. Norbert C.C. - Lighting & Security System Upgrades				\$53,505					\$53,505
St. Norbert C.C. - Outdoor Rink Board Replacement						\$93,804			\$93,804
St. Norbert C.C. - Revitalization of Windows	\$42,145								\$42,145
Sturgeon Heights C.C. - Bathroom Upgrades							\$8,058		\$8,058
Sturgeon Heights C.C. - Office & Interior Renovations			\$100,000						\$100,000
Sturgeon Heights C.C. - Outdoor Rink Renovations & Security Cameras				\$94,221					\$94,221
Transcona East End C.C. - Floor Replacement			\$39,239						\$39,239
Transcona East End C.C. - Indoor Arena Lighting Upgrades						\$92,848			\$92,848
Turtle Island Centre Kitchen Renewal						\$1,800,000			\$1,800,000
Tuxedo C.C. - Lighting Upgrades		\$50,000							\$50,000
Tuxedo C.C. - South Rink Rehabilitation					\$88,910				\$88,910
Tyndall Park C.C. - Conversion to Multi-Purpose Room	\$50,000								\$50,000
Tyndall Park C.C. - Doors and Window Upgrade							\$99,170		\$99,170
Tyndall Park C.C. - Floor Replacement			\$31,815						\$31,815
Tyndall Park C.C. - New Lighting		\$3,568							\$3,568
Tyndall Park C.C. - Outdoor Rink Lights					\$72,224				\$72,224
Tyndall Park C.C. - Washroom Renovations and Lighting Upgrade				\$62,614					\$62,614
Valley Gardens C.C. - Door Replacement Project				\$68,704					\$68,704
Valley Gardens C.C. - Interior Renovations							\$22,477		\$22,477
Valour C.C. - Flooring Upgrade				\$34,517					\$34,517
Valour C.C. - LED Lighting Upgrades		\$20,792							\$20,792
Valour C.C. - Lights & Windows Upgrade					\$100,000				\$100,000
Valour C.C. - Security Upgrades	\$37,881								\$37,881
Valour C.C. - Window Upgrades - Orioles Site							\$58,414		\$58,414
Varsity View C.C. - Ice Plant Upgrades				\$60,505					\$60,505
Varsity View C.C. - Outdoor Rink Repairs					\$85,000				\$85,000
Varsity View C.C. - Rink Repair						\$71,296			\$71,296
Varsity View C.C. - Skate Building Renovations			\$50,000						\$50,000
Varsity View C.C. - Skate Shack Flooring Replacement							\$93,690		\$93,690
Vince Leah C.C. - Building Exterior Renovations and Flooring					\$30,743				\$30,743

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	2017	2018	2019	2020	2021	2022	2023	2024	Total
Vince Leah C.C. - Flooring, Painting and Lights				\$52,805					\$52,805
Vince Leah C.C. - Gym Flooring, Exterior Lights and Sign							\$85,304		\$85,304
Westdale C.C. - Canteen Renovations					\$98,679				\$98,679
Westdale C.C. - Fencing & Equipment Upgrades						\$81,165			\$81,165
Westdale C.C. - Rink Fencing			\$98,990						\$98,990
Westdale C.C. - Safety & Security Renovation	\$9,884								\$9,884
Weston Memorial C.C. - Facility Upgrades (Replace Sink, Windows & Millwork)						\$100,000			\$100,000
Weston Memorial C.C. - Floor Replacement			\$49,683						\$49,683
Weston Memorial C.C. - Interior Renovations					\$87,267				\$87,267
Westridge C.C. - Window & Security Upgrades						\$54,611			\$54,611
Whyte Ridge C.C. - Air Conditioning, Lighting Upgrade & Painting			\$84,942						\$84,942
Whyte Ridge C.C. - Interior Upgrade Painting & Security		\$7,774							\$7,774
Whyte Ridge C.C. - Renovation of West ODR								\$82,500	\$82,500
Whyte Ridge C.C. - Rink Lights LED Upgrade							\$96,980		\$96,980
Whyte Ridge C.C. - Stucco Repair, Paint and Fencing Upgrade					\$66,173				\$66,173
Whyte Ridge C.C. - Washroom Renovations				\$99,910					\$99,910
Wildwood C.C. - Exterior Walls							\$97,591		\$97,591
Wildwood C.C. - Outdoor Rink Lights				\$100,000					\$100,000
Winakwa C.C. - LED Lighting Upgrade - Phase 4							\$38,674		\$38,674
Winakwa C.C. - Outdoor Rink Lights					\$92,561				\$92,561
Winakwa C.C. - Storage & Meeting Room Conversion									\$0
Winakwa C.C. - Surveillance System & Lighting Upgrades			\$43,468						\$43,468
Windsor C.C. - Installation of Security Cameras		\$7,051							\$7,051
Windsor C.C. - Lighting Upgrade & Fencing			\$100,000						\$100,000
Windsor C.C. - Replacement of South Hockey Rink						\$100,000			\$100,000
Woodhaven Park C.C. - Ceiling, Lighting & Storage Room Upgrades				\$36,999					\$36,999
Woodhaven Park C.C. - Flooring & Windows			\$83,629						\$83,629
Woodhaven Park C.C. - Main Hall Renovations	\$50,000								\$50,000
Woodhaven Park C.C. - Skate Building Conversion							\$100,000		\$100,000
Total	\$19,981,343	\$3,615,553	\$12,025,669	\$9,668,964	\$52,671,457	\$132,297,005	\$16,553,043	\$3,278,564	\$250,091,598