Agenda – Executive Policy Committee – December 4, 2024

REPORTS

Item No. 13 Winnipeg Committee for Safety – 2025 Operating Budget

COMMITTEE RECOMMENDATION:

On November 20, 2024, the Winnipeg Committee for Safety recommended that the following be submitted to the Executive Policy Committee:

1. That the 2025 Winnipeg Committee for Safety Operating Budget, attached as Appendix A, be increased by $7,600.00 to expand Who Do I Call? card production and host community safety events.

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DECISION MAKING HISTORY:

COMMITTEE RECOMMENDATION:

On November 20, 2024, The Winnipeg Committee for Safety recommended the following for submission to the Executive Policy Committee:

1. That the 2025 Winnipeg Committee for Safety Operating Budget, attached as Appendix A, be increased by $7,600.00 to expand Who Do I Call? card production and host community safety events.

COUNCIL DECISION:

On March 19, 2008 adopted the recommendation of the Executive Policy Committee and directed that the Winnipeg Committee for Safety be required to submit the following to the Executive Policy Committee by January 31 of each calendar year:

A. A workplan for the upcoming calendar year which shall include all proposed committee activities and action items; and

B. An operating budget detailing expenditures and revenue sources for the upcoming calendar year.