2025 Operating Budget

Budget Summary		
Item	**Budget Line**	**Budget Allocation**
1	Development, production, and distribution of Who Do I Call? cards	$8,000.00
2	Community safety events	$6,500.00
3	Meeting expenses	$500.00
4	Office expenditures	$1500.00
5	Coordinator contract fee	$50,000.00
	Total: to be paid from the City of Winnipeg 2025 Budget	**$66,500.00**

*Subject to approval by Council of an increase of **$7600** to the Winnipeg Committee for Safety operating budget to expand card production and host community safety events.