ADMINISTRATIVE REPORT

Title: Petition results of the proposed asphaltic concrete lane pavement local improvements

Critical Path: Riel Community Committee

AUTHORIZATION

Author	Department Head	CFO	CAO
T. Yanchishyn	T. Austin	T. Graham	

EXECUTIVE SUMMARY

This Administration Report provides information regarding local improvement petitions that have been returned to the City of Winnipeg by property owners.

This report addresses the proposed local improvements and communicates the results of the local improvement petitions to the area Councillors.

One proposed local improvement in this report has met the required 3/5 representation of the total assessable measurement and is considered successful and therefore the Public Service will proceed to advertise this local improvement project.

The other proposed local improvement in this report has not met the required 3/5 representation of the total assessable measurement and is considered unsuccessful and therefore the Public Service is recommending that this local improvement project not proceed.

RECOMMENDATIONS

1. That the following proposed Local Improvement Projects be received as information, namely:

Local Improvement	***Location***	***Petition For Result***
Asphaltic Concrete Lane Pavement 14' x 5"	Approximately 14 feet wide (5 inches thick) on the east-west lane in the block bounded by Dunraven Avenue, Blenheim Avenue, St. Mary's Road, and Overton Street.	55.7%
Asphaltic Concrete Lane Pavement 16' x 5"	Approximately 16 feet wide (5 inches thick) on all lanes in the block bounded by St Mary's Road, Kirkdale Street, Monck Avenue, and Claremont Avenue.	63.1%

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since the proposed Local Improvement Projects are within the St. Boniface and St. Vital Ward boundary, the Riel Community Committee is provided the information about these Local Improvement Projects.

IMPLICATIONS OF THE RECOMMENDATIONS

The local improvement project, pertaining to Asphaltic Concrete Lane Pavement 14' x 5" Approximately 14 feet wide (5 inches thick) on the east-west lane in the block bounded by Dunraven Avenue, Blenheim Avenue, St. Mary's Road, and Overton Street contained herein will not proceed.

The local improvement project, pertaining to Asphaltic Concrete Lane Pavement 16' x 5" approximately 16 feet wide (5 inches thick) on all lanes in the block bounded by St Mary's Road, Kirkdale Street, Monck Avenue, and Claremont Avenue contained herein will be advertised.

Committee members are informed of the status of the projects within the ward.

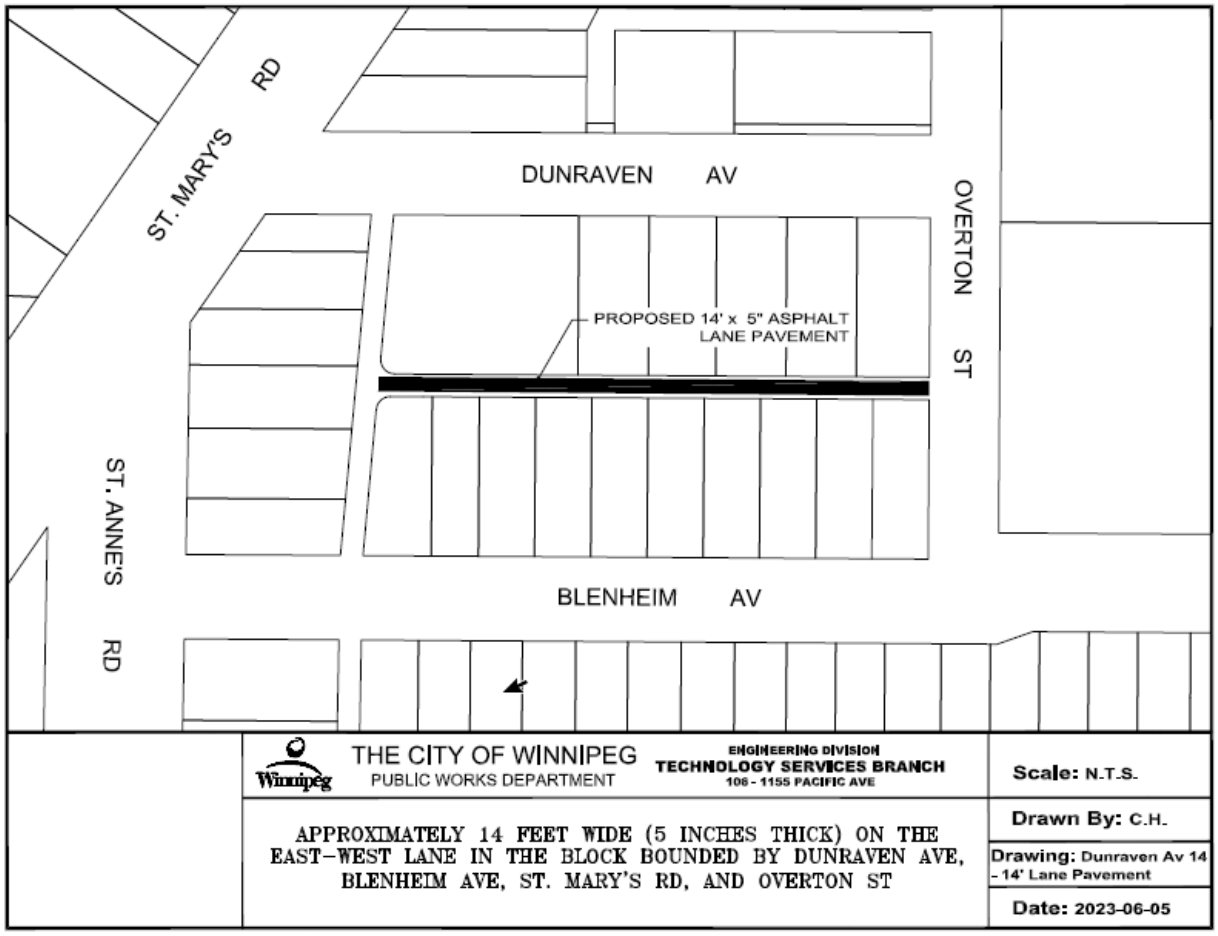
HISTORY/DISCUSSION

On July 19, 2018, City Council, adopted the recommendation that the Granular Lane Improvement program be extended for resident-initiated Local Improvements to pave granular lanes with asphaltic concrete based on a first come, first serve basis.

Council further directed that the current Local Improvement process be amended by extending the pilot project, adopted by Council on November 20, 2013, for an additional six years, expiring in 2025, whereby the City of Winnipeg will finance asphalt local improvements to the maximum of 50% of the total costs for asphaltic concrete pavement and consistent with current practice, the City will finance the cost of land drainage sewers required to implement the Local Improvement, and that the $1,000,000 Granular Lane Improvement Program Fund (2018 Adopted Capital Budget 2-23) and the $500,000 Land Drainage Sewers fund (2018 Adopted Capital Budget 2-231) continue to be utilized as a funding source for the City's share of the amended Local Improvement Program.

Asphaltic Concrete Lane Pavement 14' x 5"
Approximately 14 feet wide (5 inches thick) on the east-west lane in the block bounded by Dunraven Avenue, Blenheim Avenue, St. Mary's Road, and Overton Street.

On June 7, 2024, a "Petition For" was issued to Dennis Boboski who resides at 14 Dunraven Ave. for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and St. Vital Ward boundary which is depicted in the following drawing:



A Filing Deadline of September 5th 2024 was determined for the "Petition For" form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the "Petition For" form).

The City Clerk's Department received the signed "Petition For" form on August 28th 2024.

In compliance with Section 124(2) of The City of Winnipeg Charter (the "Charter"), it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the "Petition For" form represent 55.7% of the total assessable frontage, as summarized below:

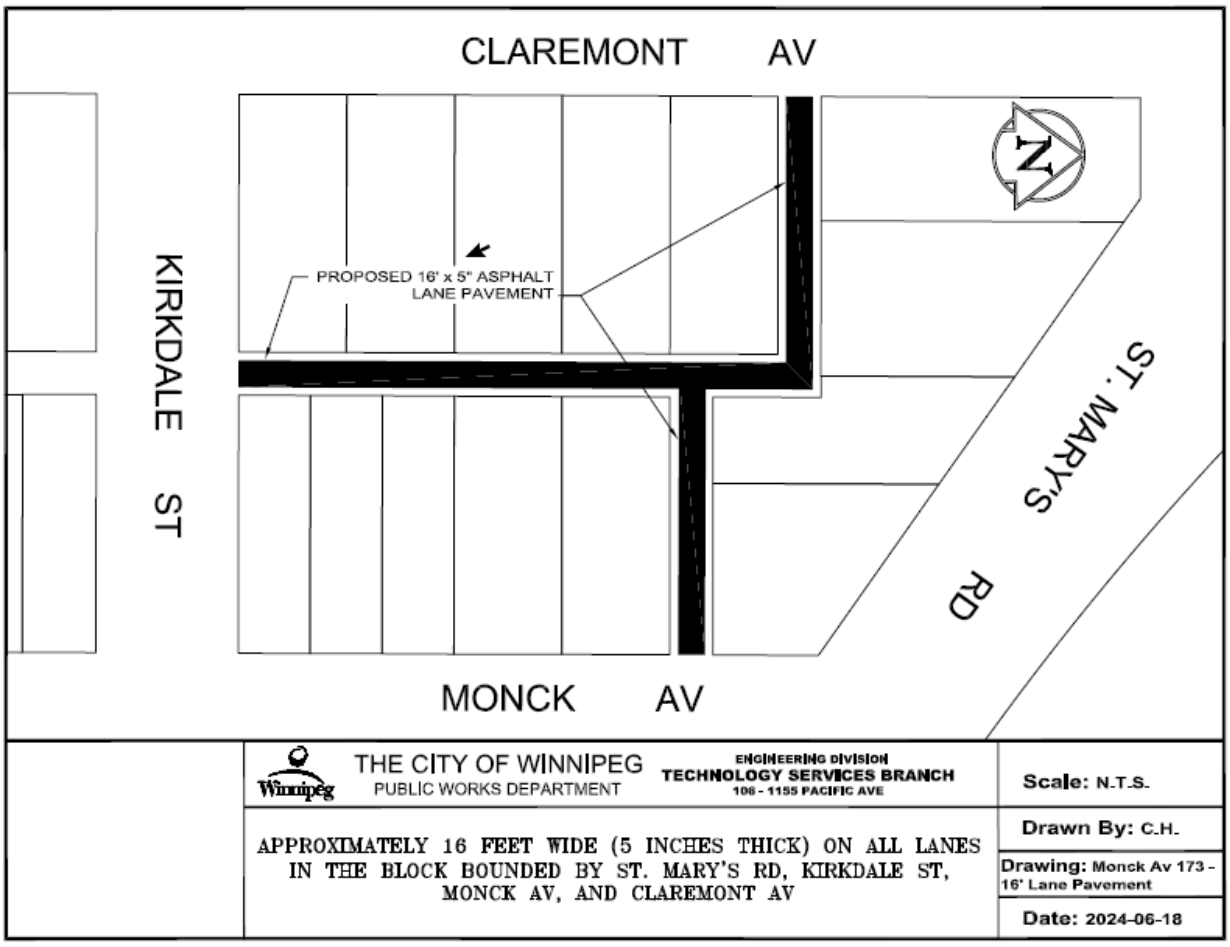
Total Assessable Frontage	778.8 Feet
Less City Share	0 Feet
Total Assessable Frontage (City Share Factored Out)	778.8 Feet
Petitioners For Represent	433.5 Feet
Percentage Signed	***55.7%***

Therefore, as this petition was signed by the registered property owners representing 55.7% of the total assessable frontage (an amount less than the required 3/5 or 60%), it will not be necessary to advertise this proposed local improvement project.

The Winnipeg Public Service will not proceed in compliance with the Charter.

Asphaltic Concrete Lane Pavement 16' x 5"
Approximately 16 feet wide (5 inches thick) on all lanes in the block bounded by St Mary's Road, Kirkdale Street, Monck Avenue, and Claremont Avenue.

On Monday June 26th, 2024, a "Petition For" was issued to Allan Macpherson who resides at 173 Monck Avenue, for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community Ward St. Boniface boundary which is depicted in the following drawing**.**



A filling date of September 24th, 2024 was determined for the original "Petition For" form to be returned to the City Clerk's Department (90 days after the first signature is dated on the application).

The City Clerk's Department received the signed "Petition For" form on August 28th 2024. In compliance with Section 124(2) of the City of Winnipeg Charter (the "Charter"), it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the "Petition For" form represent 63.1% of the total assessable frontage, as summarized below:

Total Assessable Frontage	1022.2 Feet
Less City Share	303 Feet
Total Assessable Frontage (City Share Factored Out)	719.2 Feet
Petitioners For Represent	453.7 Feet
Percentage Signed	***63.1%***

Therefore, as this petition was signed by the registered property owners representing 63.1% of the total assessable frontage (an amount greater than the required 3/5 or 60%), it is necessary to advertise this proposed local improvement project.

It is estimated that the total cost of the project is $335,000.00 of which 28.98% is to be recovered from the registered property owners' share.

The Winnipeg Public Service will advertise this project in compliance with the *Charter.*

FINANCIAL IMPACT

Financial Impact Statement

Date: September 10, 2024

Project Name:

First Year of Program **2024**

Petition results of the proposed asphaltic concrete lane pavement local improvements

	2024	2025	2026	2027	2028
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 1,500	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ 1,500	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	1,500	-	-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: Direct costs above include advertising only and will be funded by the Assessment and Taxation Department. If the project is ultimately approved by Council, the gross advertising costs will become part of the Local Improvement Capital project costs.

Tanis Yanchishyn

Tanis Yanchishyn, CPA, CA
Manager of Taxation and Finance
Assessment and Taxation Department

CONSULTATION

This Report has been prepared in consultation with: None

OURWINNIPEG POLICY ALIGNMENT

The Local Improvement process is generally aligned with the policies provided for in OurWinnipeg 2045, specifically policy 6.7 Fiscally Sustainable Growth of the goal City Building.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

Consideration was given as to whether this report connects to the Winnipeg Climate Action Plan (CAP), and it was determined that the CAP is not applicable to this specific report.

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

Consideration was given as to whether this report connects to the Winnipeg Poverty Reduction Strategy (PRS), and it was determined that the PRS is not applicable to this specific report.

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tanis Yanchishyn
Date: September 10, 2024