APPENDIX A – Actions Matrix Updates

Actions Matrix Legend

TIMELINE	FINANCIAL IMPACTS OPERATING COSTS	FINANCIAL IMPACTS CAPITAL COSTS
(S) Short-term – 1-6 years (M) Medium-term – 7-10 years (L) Long-term – 11-25 years	($) Less than $50,000 ($$) $50,000 – $150,000 ($$$) $151,000 – $300,000	($) $0 - $100,000 ($$) $100,000 - $1M ($$$) $1M - $5M ($$$$) $5M +

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
1	Refine and document a process for managing and updating the parkland asset registry.	S	-	-	Not Required	Underway	• Data Capture team updates the registry annually • Process to be formally documented as a procedure
2	Monitor and act upon parkland acquisition opportunities in identified areas of higher poverty, communities with below average level of service for parkland, denser neighbourhoods, and high growth areas of the city.	S,M,L	-	*$$$*	Unfunded	Pending	• Parkland Acquisition Program required – submitted through 2024 Budget Referral
3	Monitor future growth scenarios to assess anticipated future demand of parkland.	S,M,L	-	-	Review	No Action	
4	Investigate opportunities for acquisition of surface parking, derelict buildings, or other desirable lots in Downtown for conversion to parkland, prioritizing areas that can fill core and secondary amenity service gaps.	S	-	*$$$*	Unfunded	Pending	• Parkland Acquisition Program required – submitted through 2024 Budget Referral • Collaborate with objectives in CentrePlan 2050
5	Conduct a regular Non-essential Parkland Assessment.	M	-	-	Review	No Action	
6	Research benefits and explore opportunities and appropriate arrangements to promote temporary parks and park amenities on city-owned vacant and underutilized lands, particularly in areas of the city that have a demonstrated community need.	M	-	-	Review	No Action	
7	Develop and implement low-cost use monitoring techniques such as in person surveys, counters, or cameras, to evaluate current usage of park amenities and whether they are being used at or above their capacity.	S	-	*$$*	Partially Funded	Underway	• Counters in place at Regional Parks • Athletic Field monitoring program implemented in 2024 with Community Centres and stakeholders • Asset Management Technologist position (1.0 FTE) required to lead program and implement more actions – submitted through 2024 Budget Referral • Parks Knowledge Management Systems required (equipment and/or Big Data contracts) – submitted through 2024 Budget Referral
8	Conduct regular future community need assessments to supplement amenity level of service data and catchment analyses.	M	-	-	Review	No Action	

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
9	Assess opportunities to convert athletic fields into flexible and non- bookable amenities or multi-use greenspaces in areas where there is above-average service for these fields.	S	-	*$$*	Partially Funded	Underway	• Athletic Field monitoring program implemented in 2024 with Community Centres and stakeholders • Additional usage data required (Action 7) • Community & Neighbourhood Parks Program, and Regional Parks Program required to fund conversion work – submitted through 2024 Budget Referral.
10	Explore innovative opportunities to enhance amenity service provision in the Downtown given limited land availability.	M	-	*$$$*	Partially Funded	Underway	• Air Canada Window Park project underway • Downtown Parks Improvement Program funded in Budget 2024 for a total of $4.35M, starting in 2026 • New objectives and projects identified through CentrePlan 2050 – additional funding will be required
11	Recognize the limitations of providing secondary amenities in the Downtown by supporting anticipated increased demand for those amenities in adjacent mature areas.	M	-	*$$$*	Unfunded	Underway	• Service gaps and needs partially identified and pending improvements to GIS technology • Community & Neighbourhood Parks Program, and Regional Parks Program required to fund acquisitions – submitted through 2024 Budget Referral
12	Conduct a year-round, and winter-specific, use assessment to determine how parks and open spaces are used throughout the year to better understand how community need for park space and amenities varies over the year.	S	*$$*	-	Unfunded	Pending	• Asset Management Technologist position (1.0 FTE) required to lead program and implement actions – submitted through 2024 Budget Referral
13	Strive to renewal or replace park infrastructure at the optimal stage in its lifecycle.	S,M,L	-	*$$$$*	Funded	Pending	• Work and Asset Management Systems required for full lifecycle costing projections (Action 57)
14	Explore processes to leverage the expertise of the development industry and benefit from economies-of-scale, to construct parks and related amenities in addition to developer site improvement obligations.	M	-	-	Not Required	No Action	
15	Explore options to work with private landowners, school boards, conservation authorities and other levels of government to provide public access to non-municipal open spaces.	M	-	-	Review	No Action	
16	Explore possibilities to enhance partnerships with public utilities to allow for greater public use and functionality of their utility areas and corridors. For example, the provision of	M	-	-	Review	No Action	

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
	trails, community gardens and off-leash dog areas within hydro corridors.						
17	Work towards the development of agreements with stewardship groups for management of natural features.	S,M	*$*	-	Unfunded	Pending	• Park Agreements Coordinator position (1.0 FTE) required – submitted through 2024 Budget Referral • Natural Areas Management Plan required to identify locations, objectives, and partners – submitted through 2024 Budget Referral under Parks Studies and Planning Program
18	Collaborate with organizations to provide environmental education opportunities, through programs, signage or other means such as maps or web-based applications.	S,M,L	-	*$$*	Partially Funded	Pending	• Interpretive and Wayfinding Signage Program funded in Budget 2024 for a total of $403K over four years, starting in 2026 • IT tools and education programs to be identified, scoped, funded, and developed
19	Collaborate with the Forks Renewal Corporation to: -Provide additional access points to the riverwalk system in all seasons; -Promote the winter river trail to enhance active living and outdoor recreation opportunities.	S	*$$*	*$$$*	Partially Funded	Pending	• Waterway Access Study funded by Riverbank Stabilization - Physical Asset Protection Program in 2024 for a value of $300K • Study will include collaboration and identify opportunities • Waterway Access Improvement Program funded in Budget 2024 for a total of $809K over three years, starting in 2027
20	Re-assess provision and community need in areas when a school or other partner is reducing their service for a core or secondary amenity in an area.	M	-	-	Review	No Action	
21	Work with Community Services Department to ensure that the level of service and distribution of recreational amenities, such as permanent outdoor hockey rinks, spray pads and outdoor pools, are appropriately planned and incorporated into park master plans.	S	-	-	Not Required	Underway	• Public Works and Community Services have begun data consolidation and cleanup activities • Progress towards unifying data for investment planning and strategic planning
22	Work with community centres to ensure their decision-making processes align with level of service guidelines outlined in the Strategy.	S	-	-	Not Required	Underway	• Public Works and Community Services have begun data consolidation and cleanup activities • Progress towards unifying data for investment planning and strategic planning

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
23	Leverage joint use agreements with school divisions where appropriate to secure public access to playgrounds and athletic fields outside of regular operating hours.	S	*$*	-	Unfunded	Pending	• Park Agreements Coordinator position (1.0 FTE) required – submitted through 2024 Budget Referral
24	Establish evaluation criteria and process to govern requests for providing or partnering in the provision of tertiary amenities.	S	-	-	Review	No Action	
25	Outline the conditions and processes required for the City to consider partnering in the provision of specialty amenities.	S	-	-	Review	No Action	
26	Explore opportunities for sponsorship of park amenities as directed by the Sponsorship Policy.	M	-	-	Review	No Action	• Park Agreements Coordinator position (1.0 FTE) required – submitted through 2024 Budget Referral
27	Explore opportunities to enhance transit access during large festivals by temporarily adjusting routing and extending service to align with event hours of operation.	M	-	-	Review	No Action	
28	Review and update existing policies and guidelines around commercial activities in parks.	S	-	-	Review	No Action	
29	Review existing lease agreements with intent to standardize, ensure consistent responsibilities in operations, maintenance, renewal, and the establishment of new leases.	S	*$$*	-	Unfunded	Pending	• Park Agreements Coordinator position (1.0 FTE) required – submitted through 2024 Budget Referral
30	Work collaboratively with other City service areas, particularly the Community Services Department, to review and update policies and procedures related to Joint Use Agreements.	S	*$*	-	Unfunded	Pending	• Park Agreements Coordinator position (1.0 FTE) required – submitted through 2024 Budget Referral
31	Implement recommendations related to naming or re-naming of park components as directed in the Welcoming Winnipeg Policy.	S	-	-	Not Required	Underway	• Signage standards review ongoing
32	Initiate a city-wide cultural landscape plan for the City of Winnipeg that could then be used to prioritize Indigenous led initiatives in parks.	M	-	*$$*	Unfunded	Pending	• Cultural Landscape Plan required – submitted through 2024 Budget Referral under Parks Studies and Planning Program

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
33	Collaborate with local Indigenous communities to gather and preserve traditional ecological knowledge (TEK) about the parks system, and explore ways to incorporate TEK into the monitoring, management and decision-making of culturally and historically significant areas.	M	-	-	Review	Underway	• City of Winnipeg initiated Greenspace and Natural Corridors Plan By-law and a Biodiversity Policy in collaboration with partnering Indigenous organizations • Additional direction to be provided by Cultural Landscape Plan – submitted through 2024 Budget Referral under Parks Studies and Planning Program
34	Review and update the Development Agreement Parameters.	S	-	-	Not Required	Complete	• The updated Development Agreement Parameters were approved by Council in May of 2023
35	Revisit the Land Dedication Reserve Fund Policy to confirm and clarify how the funds may be allocated.	S	-	-	Review	Underway	• Jurisdictional scan for best practices under review • Exploring recommendations from Legal Services to consider developing a By-Law
36	For all new communities eligible for park dedication, explore the opportunity to set aside a percentage of the dedication value as a 'Greenfield Development Fund', in addition to, or specifically allocated within, the Land Dedication Reserve Fund.	S	-	-	Review	Underway	• Some solutions for Core amenity provision established in the Development Agreement Parameters • Additional work required to establish mechanisms for proposed funding (Action 68)
37	Refine and document a process for managing and updating the tree and natural areas asset registries.	S	-	-	Review	Underway	• Data Capture teams update the registry through program activities • Processes to be formally documented as procedures • Reviewing additional roles and required tool
38	Develop a Master Greenspace and Natural Corridors Plan By-law to replace, or as a companion to the Ecologically Significant Natural Lands Strategy and Policy.	S	-	*$$*	Funded	Underway	• Greenspace and Natural Corridors Plan By-law and a Biodiversity Policy underway with proposed completion in 2026
39	Explore the opportunity to establish a separate and distinct land dedication requirement specific to the preservation of ecologically significant natural lands.	S	-	-	Review	Underway	• Incorporated into the objectives for the Greenspace and Natural Corridors Plan By-law and a Biodiversity Policy • Additional work required to establish mechanisms for proposed funding (Action 68)
40	Explore opportunities and implications of identifying ecologically significant natural lands for protection integration into new community design at the secondary planning stage, prior to dedication of parkland.	S	-	-	Review	Underway	• Incorporated into the objectives for the Greenspace and Natural Corridors Plan By-law and a Biodiversity Policy

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
41	Celebrate and promote the Assiniboine Forest, Living Prairie Museum and riparian habitats as key natural areas for the City.	S	-	-	Review	No Action	
42	Undertake parkland naturalization initiatives.	S,M,L	*$$*	*$$*	Partially Funded	Pending	• Parkland Naturalization and Restoration Program funded in Budget 2024 for a total of $806K over four years, starting in 2026 • Natural Areas Management Plan to provide direction – submitted through 2024 Budget Referral under Parks Studies and Planning Program • Habitat Restoration Technician position (1.0 FTE) required – submitted through 2024 Budget Referral
43	Explore processes, standards and opportunities for retrofitting traditional stormwater retention basins to naturalized basins.	S	-	-	Review	No Action	
44	Expand an education and public information campaign about the benefits and value of naturalization.	S	-	-	Review	No Action	
45	Complete the Comprehensive Urban Forest Strategy and implement approved recommendations.	S,M,L	-	*$$$$*	Partially Funded	Underway	• Comprehensive Urban Forest Strategy adopted by Council in December of 2023 • Over $56M allocated to the Urban Forest Renewal Program through Budget 2024 • Project Manager position (1.0 FTE) was funded to oversee, guide, and monitor the execution of the Strategy jointly with the Winnipeg Parks Strategy • Implementation actions underway – tracked and reported independently
46	Develop a 'Greening Plan' as a component of the Downtown Plan to increase greenspace and tree canopy Downtown.	M	-	*$*	Unfunded	Pending	• Greening Plan for Downtown required – submitted through 2024 Budget Referral under Parks Studies and Planning Program
~~47~~	~~Work towards the development of agreements with stewardship groups for management of natural features.~~	~~S~~	~~-~~	~~-~~	-	-	• Rescinded – duplicate of Action 17
48	Develop a 'Natural Areas Management Plan' to prioritize the implementation of natural areas restoration and maintenance.	M	-	*$$*	Unfunded	Pending	• Natural Areas Management Plan required to identify locations, objectives, and partners – submitted through

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
							2024 Budget Referral under Parks Studies and Planning Program
49	Monitor wildlife activity in targeted locations to develop data-driven natural area management policies and procedures, as well as to introduce additional educational opportunities to the public.	S,M,L	-	-	Review	No Action	
50	Clarify the roles, responsibilities, and decision-making authority for active transportation pathways that traverse park space.	S	-	-	Not Required	Underway	• Under review with working group in Public Works
51	Refine and document a process for managing and updating the amenities asset registry.	S	-	-	Not Required	Underway	• Data Capture team updates the registry annually • Process to be formally documented as a procedure
52	Continue to update and expand parkland and amenity design standards and guidelines to enforce City quality standards and programming requirements.	S	-	-	Not Required	Complete	• Program area completed package in October of 2023 – posted on City of Winnipeg website
53	Explore park design options to maximize opportunities to sequester carbon in support of achieving the City's greenhouse gas emissions reduction targets.	S	-	*$$*	Unfunded	Pending	• Greenhouse Gas Emission Reduction Implementation Strategies required – submitted through 2024 Budget Referral under Parks Studies and Planning Program
54	Explore best practices for playground development to diversify from traditional structured equipment approaches, encompass more imaginative/interactive play opportunities, and better support a variety of ages and abilities.	S	-	-	Not Required	Underway	• Program area actively working with industry and Universal Design to incorporate accessible play elements in recent projects • Updated asset registry to accommodate more Universal Design attributes in asset data
55	Develop design templates and guidelines for three scales of parks maintenance facilities/yards to clarify provision expectations and facilitate more efficient and consistent implementation.	S	-	-	Review	No Action	
56	Develop asset management plans, complete with capital investment strategies, for parkland, core and secondary park amenities, connections and natural features.	S,M	*$*	-	Unfunded	Pending	• Preliminary plans and capital programs identified through Winnipeg Parks Strategy • Work and Asset Management Systems required for full lifecycle costing projections (Action 57)

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
57	Research and invest in tools and systems to provide for improved asset knowledge management to allow for efficient and effective lifecycle cost tracking and analysis.	S	*$$*	*$$*	Unfunded	Pending	• Work and Asset Management Program funded in Budget 2024 for a total of $4.75M over six years • New program will be shared across multiple departments • Many years until program is implemented
58	Explore opportunities to monitor park usage using passive and user- contribution surveillance technologies, including monitoring charging stations and cell phone data.	S	*$*	-	Unfunded	Pending	• Asset Management Technologist position (1.0 FTE) required to lead program and implement more actions – submitted through 2024 Budget Referral • Parks Knowledge Management Systems required (equipment and/or Big Data contracts) – submitted through 2024 Budget Referral
59	Establish a database of festivals and events held in parks to assess which parks are more highly desirable for these activities and to plan and design the parks system accordingly.	M	-	-	Review	No Action	
60	Review and update licensing protocols and fee structures, and leverage technology to streamline booking procedures for all events and programming in parks and open spaces.	S	-	*$$*	Partially Funded	Underway	• Public Works IT working with consultant to implement upgrades to booking process • Encountered challenges with existing infrastructure and compatibility with fee structures • Reviewing recommendations and next steps
61	Implement recommendations of the Athletic Field Review to increase cost recovery for the operations and maintenance of athletic fields.	S	-	-	Review	Underway	• Multiple recommendations completed: established a preliminary classification system, completed an inventory review, and completed a cost analysis • Athletic Field monitoring program implemented in 2024 with Community Centres and stakeholders
62	Establish processes and protocols to enforce charges for damages to parks and amenities by users.	S	-	-	Review	No Action	
63	Explore processes for establishing park endowment funds.	L	-	-	Review	No Action	
64	Explore a methodology for establishing a capital reserve which sets aside annually an amount based on a percentage of the annual depreciation of park infrastructure, to be used for its future renewal.	S	-	-	Review	No Action	

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
65	Explore whether additional dog licensing fees can be used to maintain off-leash dog areas.	S	-	-	Review	No Action	
66	Investigate funding opportunities for heritage conservation and interpretive programming in parks.	S,M,L	-	-	Review	No Action	
67	Leverage provincial or federal infrastructure funding programs to renew trails, amenities, and facilities.	M	-	-	Not Required	Underway	• Opportunities are reviewed whenever they arise and multiple applications have been submitted for various programs
68	Consider the establishment of land dedication-related funding streams, in addition to, or specifically allocated within the Land Dedication Reserve Fund, including: • A fund for the preservation of ecologically significant natural lands • A greenfield development fund	M	-	-	Review	Underway	• Jurisdictional scan for best practices under review • Exploring recommendations from Legal Services to consider developing a By-Law • Mechanism for funding required
69	Review and seek Council support to implement the Strategic Infrastructure Renewal Policy (SIRP) to ensure that all new parks include an operating and maintenance budget, in accordance with asset management best practices.	S	-	-	Not Required	Underway	• Data and reports prepared annually • Furtherance for review pending improvements with lifecycle costing analysis
70	To benefit from economies-of-scale, explore opportunities to leverage the development industry when they are already engaged in park development, to construct amenities above base obligation to address service gaps.	M	-	-	Review	Underway	• Some solutions for Core amenity provision established in the Development Agreement Parameters • Additional work required to establish mechanisms for proposed funding (Action 68)
71	Ensure City personnel responsible for maintenance of parks receive regular training on safety standards and protocols	S	-	-	Not Required	Complete	• Public Works awarded with COR in 2022 • Safety program delivered effectively and audited regularly to maintain COR • APWA accreditation renewed every four years
72	Establish greenhouse gas emissions reduction targets for the overall parks system and its operations, as identified in Winnipeg's Climate Action Plan.	M	-	*$$*	Unfunded	Pending	• Greenhouse Gas Emission Reduction Implementation Strategies required – submitted through 2024 Budget Referral under Parks Studies and Planning Program

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
73	Evaluate current use and demand for festivals and events within parks to determine provision and capacity requirements.	L	-	-	Review	No Action	
74	Explore opportunities for coordination with the Water and Waste Department for composting and bio-soil initiatives.	M	-	-	Review	Underway	• Some streams of bio-waste currently sent for composting • No formal programs or initiatives at this time
75	Review and confirm the definitions of 'park' and 'open space' within the Park By-law.	S	-	-	Review	Underway	• Data analysis completed – scope of relevant parcels and impacted parkland geometries prepared • Strategy for managing changes required before moving forward with By-law proposal
76	Establish a process to address encroachments on parkland including enforcement measures, and formalize use agreements to address liability, conditions of use, and fees.	S	*$*	-	Unfunded	Underway	• Data analysis complete and scope of encroachments well defined • Park Agreements Coordinator position (1.0 FTE) required – submitted through 2024 Budget Referral
77	Update ParkMaps to maintain and enhance opportunities for people to seek out park experiences.	S,M,L	*$*	-	Unfunded	Underway	• Integration of Parks Service Categories with existing asset registry and GIS data ongoing • Updates to ParkMaps for additional functionality requires scoping and funding
78	Explore options to improve connectivity from Downtown across our waterways, in coordination with the Transportation Division, to increase access to parks and amenities in surrounding neighbourhoods.	L	-	*$$$$*	Unfunded	Pending	• Preliminary corridors and recommended bridges identified for further review • Investment planning required following strategic alignment with Transportation objectives
79	Explore opportunities to improve visual connectivity and wayfinding to river parkway paths from Downtown streets.	M	-	*$$$*	Partially Funded	Pending	• Waterway Access Study funded by Riverbank Stabilization - Physical Asset Protection Program in 2024 for a value of $300K • Study will provide recommendations to be implemented through capital • Waterway Access Improvement Program funded in Budget 2024 for a total of $809K over three years, starting in 2027

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
80	Develop a waterway access study to explore opportunities to promote Winnipeg's rivers and creeks as important recreational and active transportation corridors in all seasons.	S	-	*$$*	Partially Funded	Underway	• Waterway Access Study funded by Riverbank Stabilization - Physical Asset Protection Program in 2024 for a value of $300K
81	In collaboration with the Streets Maintenance Division, regularly review and refine the priority network for snow clearing on trails and commuter routes to encourage year-round active transportation.	S	-	-	Not Required	Complete	• Internal process implemented resulting in an annual review and ongoing collaboration
82	Provide signage that effectively supports wayfinding, interpretation, and park identity objectives, by updating and strategically implementing additional signage in new or renovated parks.	M	-	*$*	Partially Funded	Pending	• Interpretive and Wayfinding Signage Program funded in Budget 2024 for a total of $403K over four years, starting in 2026
83	Refine and document a process for managing and updating park pathways and trails asset registry, in collaboration with Streets Maintenance and Transportation Divisions.	S	-	-	Review	Underway	• Internal realignments of responsibilities completed, resulting in structured data capture plans and resource allocations • Established clear definitions and delineations between pathways and trails • All data for park trails updated in 2024
84	Update design standards to establish construction details and use criteria for differing classifications of multi-use paths in alignment with the standards for the pedestrian & cycling network.	S	-	-	Not Required	Complete	• Program area completed package in October of 2023 – posted on City of Winnipeg website
85	In high-traffic parks and strategic locations, consider offering free public Wi-Fi internet.	M	-	-	Review	No Action	
86	Continue to develop, refine and report on defined levels of park service.	S,M,L	-	-	Review	Underway	• Departmental Level of Service Framework completed in 2024, establishing Corporate and Customer Levels of Service, and performance measures that align with the Winnipeg Parks Strategy and other strategic planss • Updates to Technical Levels of Service required – aligned with internal planning for improving lifecycle costing analysis

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ITEM	ACTION	TIMELINE (S/M/L)	FINANCIAL IMPACTS		FUNDING STATUS	ACTION STATUS	NOTES
			OPERATING	CAPITAL			
87	Establish and maintain heat maps for park components level of service and coverage, as well as monitor usage databases, to inform future planning and decision-making exercises.	S	-	-	Review	Pending	• Pending completion of other corporate GIS improvement initiatives
88	Establish outcome-based performance indicators that assess current service provision and inform decisions on future park service.	S	-	-	Review	Underway	• Departmental Level of Service Framework completed in 2024, establishing performance measures that align with the Winnipeg Parks Strategy and other strategic plans • Developing new tools internally for measuring maintenance activities
89	Refine Technical Levels of Service A – C based on level of use of each park class to focus maintenance efforts on high priority areas and clearly defined customer expectations.	S	-	-	Review	Underway	• Departmental Level of Service Framework completed in 2024, establishing Corporate and Customer Levels of Service, and performance measures that align with the Winnipeg Parks Strategy and other strategic plans • Updates to Technical Levels of Service required – aligned with internal planning for improving lifecycle costing analysis • Data confidence can be improved by implementing new tools and processes for measuring park usage and service provision (Actions 7 and 88)
90	Achieve Council adoption of the Technical Levels of Service.	S	-	-	Not Required	No Action	