Agenda – Executive Policy Committee – January 21, 2025

Report – Standing Policy Committee on Public Works – January 9, 2025

Item No. 1 North Garage Replacement Project Budget Status

STANDING COMMITTEE RECOMMENDATION:

On January 9, 2025, the Standing Policy Committee on Public Works concurred in the recommendation of the Winnipeg Public Service and submitted the following to Council:

1. That an extension of time of 150 days be granted for the Winnipeg Public Service to report back on the implication of the reduction in project scope for the North Garage Replacement Project has for the recently approved Winnipeg Transit Master Plan.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – January 21, 2025

Report – Standing Policy Committee on Public Works – January 9, 2025

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 9, 2025, the Standing Policy Committee on Public Works concurred in the recommendation of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee and Council.

COUNCIL DECISION:

On September 26, 2024, Council concurred in the recommendation of the Standing Policy Committee on Public Works and adopted the following:

1. That Option 3 to reduce the scope of the current project to match the existing approved budget of $200.066 million, as outlined in the report, be approved.

2. That the Public Service be directed to report back to the Standing Policy Committee on Finance in January, 2025, to present a revised plan for the North Garage Replacement.

3. That the Public Service be directed to continue consultations with the Provincial and Federal Governments with regards to ICIP funding and principles to ensure future cost overruns are managed effectively.

4. That the Public Service be directed to report back to Council in January, 2025, on the implication the reduction in project scope has for the recently approved Winnipeg Transit Master Plan.

5. That the Proper Officers of the City be authorized to do all things necessary to fulfill the intent of the foregoing.

NOTICE OF EXTENSION REQUEST

Title: North Garage Replacement Project Budget Status

Critical Path: Standing Policy Committee on Public Works – Executive Policy Committee - Council

AUTHORIZATION

Author	Department Head
B. Radstrom	G. Ewankiw

RECOMMENDATION

The Public Service requests that an extension of up to 150 days be granted to report back on the following:

1. That the Winnipeg Public Service be directed to report back to Council in January, 2025, on the implication the reduction in project scope for the North Garage Replacement Project has for the recently approved Winnipeg Transit Master Plan.

REASON FOR THE EXTENSION

The Public Service requires additional time as further work on the rescoping of Oak Point Garage is necessary. The Public Service needs to complete additional modelling to determine the effects to the Winnipeg Transit Master Plan based on the outcome of the rescoping work that is currently being done.

DECISION MAKING HISTORY

On September 26, 2024, Council concurred in the recommendation of the Executive Policy Committee, and adopted the following:

4. That the Winnipeg Public Service be directed to report back to Council in January, 2025, on the implication the reduction in project scope has for the recently approved Winnipeg Transit Master Plan.