Agenda – Executive Policy Committee – January 24, 2025

BUDGET REVIEW

Item No. 2 Amendment to Strategic Infrastructure Basket Funding

EXECUTIVE POLICY COMMITTEE DECISION:

On May 22, 2024, the Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service and approved the following:

1. That the revised 2024 funding allocation of the Strategic Infrastructure Basket, attached as Appendix B, be received as information.

2. That the $3.995 million annual increase to the Strategic Infrastructure Basket funding (total annual funding of $93.9 million) be referred to the 2025 Budget Update Process.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On May 22, 2024, the Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service.