Agenda – Executive Policy Committee – January 25, 2025

BUDGET REVIEW

Item No. 5 General Council of Winnipeg Community Centres Funding

COUNCIL DECISION:

On September 26, 2024, Council concurred in the recommendation of the Executive Policy Committee, which included the following recommendations:

2. That grants totaling $1,648,197 in 2025, as identified in the Council adopted 2024-2027 Budget and as per the 2019 – 2029 executed Management Agreement, be referred to the 2025 budget process for consideration.

3. That an increase to the GCWCC Management Agreement funding of $42,500, as outlined below, be referred to the 2025 multi-year budget update process:

    A. An increase to the Graffiti Control Program Grant of $12,500 that was previously supported by Public Works through the annual Graffiti Control Partner Funding Allocation, but removed with the adoption of the 2024-2027 budget.

    B. Continuation of the Athletic Field Maintenance Equipment Grant of $30,000 previously supported through Public Works but not budgeted beyond 2024 as part of the 2024-2027 budget.

DECISION MAKING HISTORY:

COUNCIL DECISION:

On September 26, 2024, Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That the GCWCC 2025 - 2027 Business Plan and Audited Financial Statements, included as Attachment 1, be received as information.

2. That grants totaling $1,648,197 in 2025, as identified in the Council adopted 2024-2027 Budget and as per the 2019 – 2029 executed Management Agreement, be referred to the 2025 budget process for consideration.

3. That an increase to the GCWCC Management Agreement funding of $42,500, as outlined below, be referred to the 2025 multi-year budget update process:

    A. An increase to the Graffiti Control Program Grant of $12,500 that was previously supported by Public Works through the annual Graffiti Control Partner Funding Allocation, but removed with the adoption of the 2024-2027 budget.

    B. Continuation of the Athletic Field Maintenance Equipment Grant of $30,000 previously supported through Public Works but not budgeted beyond 2024 as part of the 2024-2027 budget.

4. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.