Agenda – Executive Policy Committee – January 24, 2025

BUDGET REVIEW

Item No. 6 Community and Neighborhood Grant Funding

COUNCIL DECISION:

On September 26, 2024, Council concurred in the recommendation of the Executive Policy Committee, as amended, which included the following recommendation:

3. That the following be referred to the 2025 Multi-year Budget Update process:

    A. That 2024 grant recipients, listed in Appendix 3, receive the same levels of grant support in 2025.

    B. Additional CNGP grant funding in the amount of $2,140,000 allocated to the following funding streams for 2026 & 2027:

        i. $160,000 for Arts & Culture

        ii. $1,700,000 for Community Well-being

        iii. $140,000 for Environment/Green City

        iv. $140,000 for Recreation

DECISION MAKING HISTORY:

COUNCIL DECISION:

On September 26, 2024, Council concurred in the recommendation of the Executive Policy Committee, as amended, and adopted the following:

1. That Council enact the Community and Neighbourhood Grant Program By-law, a draft of which is attached as Appendix 1 to this report, with the following amendments:

    A. In the first WHEREAS clause, delete "2025" and replace with "2026".

    B. Delete clauses 6(1)(a) & (b) and renumber the remaining clauses accordingly.

    C. Delete clauses 8(1)(b) (c) & (d) replace with the following:

        (b) Three members of the Winnipeg Public Service, to be appointed by the Chief Administrative Officer and subsequently referred to as Grant Officers for the purposes of this committee", and renumber the remaining clause accordingly.

2. That the by-law become effective January 1, 2026.

3. That the following be referred to the 2025 Multi-year Budget Update process:

    A. That 2024 grant recipients, listed in Appendix 3, receive the same levels of grant support in 2025.

    B. Additional CNGP grant funding in the amount of $2,140,000 allocated to the following funding streams for 2026 & 2027:

        i. $160,000 for Arts & Culture

        ii. $1,700,000 for Community Well-being

        iii. $140,000 for Environment/Green City

        iv. $140,000 for Recreation

DECISION MAKING HISTORY (continued):

COUNCIL DECISION (continued):

4. That the Public Service be directed to review the process and report back with any proposed changes by June of 2027, in advance of the 2028-2031 Multi-year Budget Process.

5. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.