# Appendix 2 - Detailed listing of Grants and Payments

| Organization | Department | 2024 Adopted Budget | 2025 Projection | 2026 Projection | 2027 Projection | Note |
|---|---|---|---|---|---|---|
| **LONG-TERM AGREEMENTS - OPERATING BUDGET** | | | | | | |
| Assiniboine Park Conservancy | Public Works | 13,122,000 | 13,377,000 | 13,744,000 | 13,744,000 | |
| Band 40 Aboriginal Youth Scholarship | Waterworks | 4,000 | 4,000 | 4,000 | 4,000 | |
| Canadian Museum for Human Rights - Municipal Property Tax Rebate | Assessment & Taxation | | 229,040 | 1,136,550 | 211,634 | |
| Centre Venture - Youth Centre of Excellence | Planning, Property and Development | 241,597 | 241,597 | - | - | |
| Community Centres | Community Services | 7,102,000 | 7,245,000 | 7,390,000 | 7,538,000 | |
| Garden City Community Centre | Community Services | 358,929 | 358,929 | 358,929 | 358,929 | |
| Garden City Community Centre - Sponsorship Agreement | Customer Service & Communications | 3,000 | 3,000 | - | - | |
| General Council of Winnipeg Community Centres (GCWCC) | Community Services | 1,229,820 | 1,237,597 | 1,250,734 | 1,250,734 | |
| GCWCC - Athletic Field Maintenance (formerly Sweat Equity) | Public Works | 390,600 | 390,600 | 390,600 | 390,600 | |
| St. Boniface Museum | Museums | 450,000 | 450,000 | 450,000 | 450,000 | |
| Southdale Community Centre - Sponsorship Agreement | Customer Service & Communications | 4,200 | - | - | - | |
| Transcona East End Community Club Inc. | Community Services | 190,000 | 190,000 | 190,000 | 190,000 | |
| Transcona Historical Museum Inc. - Sponsorship Agreement | Museums | 50,000 | 50,000 | 50,000 | - | |
| True North - Refund of Business Tax | Assessment & Taxation | 246,000 | 246,000 | 246,000 | 246,000 | 1 |
| True North - Refund of Entertainment Funding Tax | Assessment & Taxation | 6,500,000 | 6,650,000 | 6,650,000 | 6,650,000 | 2 |
| Winnipeg Football Club - Refund of Entertainment Funding Tax | Assessment & Taxation | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 2 |
| Winnipeg Goldeyes - Municipal Property Tax and Frontage Levies Rebate | Assessment & Taxation | 52,835 | 54,410 | 55,985 | 57,560 | 1 |
| Winnipeg Goldeyes - Refund of Entertainment Funding Tax | Assessment & Taxation | 325,000 | 325,000 | 325,000 | 325,000 | 2 |
| Winnipeg Police Museum | Police Service | 18,000 | 18,000 | 18,000 | 18,000 | |
| Zoe Fountain at Wellington Crescent - Sponsorship Agreement | Customer Service & Communications | 2,000 | 2,000 | 2,000 | 2,000 | |
| | **Total - Long-term Grants** | **31,689,981** | **32,472,173** | **33,661,798** | **32,836,457** | |
| **CAPITAL GRANTS** | | | | | | |
| Assiniboine Park Conservancy - Infrastructure and Sustainability | Public Works | 5,900,000 | 5,400,000 | 5,400,000 | 5,400,000 | |
| Biz Zones, Image Routes and Neighbourhood Main Streets | Planning, Property and Development/ Assessment & Taxation | 200,000 | 200,000 | 200,000 | 200,000 | |
| Community Centre Renovation Grant Program | Community Services | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | |
| Community Incentive Grant Program | Community Services | 1,061,000 | 1,093,000 | 1,126,000 | 1,160,000 | |
| Pedestrian and Cycling Program - Bicycle Parking Partnership Grants | Public Works | 45,000 | 30,000 | 30,000 | - | |
| Pedestrian and Cycling Program - Partnership Grant Program | Public Works | 160,000 | 160,000 | 160,000 | - | |
| | **Total Capital Grants** | **9,366,000** | **8,883,000** | **8,916,000** | **8,760,000** | |
| **GRANTS FROM RESERVES** | | | | | | |
| Downtown Residential Development Grant (DRDG) Program | Planning, Property and Development | 1,487,462 | 1,487,462 | 1,487,462 | 1,460,103 | |
| Downtown Winnipeg Biz - Biz zone cleanliness | Assessment & Taxation / Public Works | 152,000 | 152,000 | 152,000 | 152,000 | 3 |
| Downtown Winnipeg Biz - Transit shelter cleanliness | Assessment & Taxation/Transit | 175,000 | 175,000 | 175,000 | 175,000 | 3 |
| DRDG - 320 Colony | Planning, Property and Development | 83,638 | 83,638 | 83,638 | 83,638 | |
| Economic Development Grants | Planning, Property and Development | 2,596,785 | 2,323,683 | 1,735,716 | 1,764,580 | |
| Economic Development Winnipeg - Special Event Marketing Fund | Assessment & Taxation | 1,608,935 | 1,160,627 | 1,213,544 | 1,267,782 | 4 |
| Economic Development Winnipeg - YES! Winnipeg | Assessment & Taxation/City Clerks | 121,500 | 121,500 | 121,500 | 121,500 | |
| Economic Development Winnipeg | Assessment & Taxation | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 4 |
| Exchange District Biz - Biz zone cleanliness | Assessment & Taxation / Public Works | 8,000 | 8,000 | 8,000 | 8,000 | 3 |
| Exchange District Biz - Transit shelter cleanliness | Assessment & Taxation/Transit | 10,000 | 10,000 | 10,000 | 10,000 | 3 |
| Gail Parvin Hammerquist - Centre Venture | Planning, Property and Development | 475,054 | 569,330 | 646,064 | 580,440 | |
| Gail Parvin Hammerquist - City-Wide Program | Planning, Property and Development | 200,000 | 200,000 | 186,500 | 145,000 | |
| Heritage Conservation Grant Program By Law 2018/63 | Planning, Property and Development | 217,201 | 348,395 | 352,987 | 357,740 | |
| Housing Demolition, Minimum Home Repair & Indigenous Housing Programs | Planning, Property and Development | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | |
| Live Downtown - Rental Development Grant Program | Planning, Property and Development | 2,008,812 | 2,048,989 | 2,089,969 | 2,131,768 | |
| Neighbourhood/Downtown Multiple-Family Mixed use Building Grant Program | Planning, Property and Development | 294,275 | 38,733 | 24,186 | - | |
| Rapid Housing Initiative Program | Planning, Property and Development | 5,815,958 | - | - | - | |
| Take Pride Winnipeg - Cleaner Greener Winnipeg | Assessment & Taxation/Public Works | 27,000 | 27,000 | 27,000 | 27,000 | |
| Winnipeg Convention Centre - payment to pay down city commitment of $8 million | Assessment & Taxation | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4 |
| Winnipeg Convention Centre | Assessment & Taxation | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 4 |
| | **Total - Grants from Reserves** | **22,881,620** | **16,354,357** | **15,913,566** | **15,884,551** | |

| Organization | Department | 2024 Adopted Budget | 2025 Projection | 2026 Projection | 2027 Projection | Note |
|---|---|---|---|---|---|---|
| **SERVICE PURCHASE AGREEMENTS** | | | | | | |
| Winnipeg Humane Society (WHS) | Animal Services | 822,273 | 752,273 | 752,273 | 752,273 | |
| Downtown Winnipeg Biz - Parking infrastructure maintenance | Parking Authority | 57,500 | 57,500 | 57,500 | 57,500 | |
| Exchange District Biz - Parking infrastructure maintenance | Parking Authority | 30,000 | 30,000 | 30,000 | 30,000 | |
| The Forks Renewal Corporation | Public Works | | - | - | - | |
| GCWCC - Graffiti Control | Public Works | 20,000 | 20,000 | 20,000 | 20,000 | |
| Mother Earth Recycling Inc. | Solid Waste Disposal | 200,000 | 200,000 | 200,000 | 200,000 | |
| New Directions Adult Day Services | Solid Waste Disposal | 40,500 | 40,500 | 40,500 | 40,500 | |
| Take Pride Winnipeg - Graffiti Control | Public Works | 20,000 | 20,000 | 20,000 | 20,000 | |
| West End Biz - Biz zone cleanliness | Public Works | 8,000 | 8,000 | 8,000 | 8,000 | |
| West End Biz - Parking infrastructure maintenance | Parking Authority | 16,250 | 16,250 | 16,250 | 16,250 | |
| Graffiti Control Partner Funding Allocation - various organizations | Public Works | 197,500 | 197,500 | 197,500 | 197,500 | |
| Province of Manitoba (Off The Wall Program) - Graffiti Control | Public Works | 10,000 | 10,000 | 10,000 | 10,000 | |
| **Total - Service Purchase Agreements** | | **1,422,023** | **1,352,023** | **1,352,023** | **1,352,023** | |
| **INDIGENOUS YOUTH STRATEGY / OSHKI ANNISHINABE NIGAANIWAK** | | | | | | |
| Anishiative Inc. - Take Anishiative | Chief Administrative Office | 121,000 | 121,000 | 121,000 | 121,000 | |
| Fearless R2W Inc - Youth Advocates | Chief Administrative Office | 121,000 | 121,000 | 121,000 | 121,000 | |
| Indigenous Languages of Manitoba - Activity-Based Programming | Chief Administrative Office | 72,000 | 72,000 | 72,000 | 72,000 | |
| Indigenous Youth Strategy - Internal and External Projects | Chief Administrative Office | 50,000 | 50,000 | 50,000 | 50,000 | |
| Ka Ni Kanichihk Inc. - Honouring our Gifts | Chief Administrative Office | 140,000 | 140,000 | 140,000 | 140,000 | |
| Ma Mawi Wi Chi Itata Centre - The Future is Yours | Chief Administrative Office | 110,000 | 110,000 | 110,000 | 110,000 | |
| Ndinaweaaganag Endaawaad Inc. - Ndinawe's Programming (formerly Youth Resource Centre Recreation Program) | Chief Administrative Office | 55,000 | 55,000 | 55,000 | 55,000 | |
| Tunngasugit Inc. (Inuit) - Urban Inuit Youth Employment Readiness Program | Chief Administrative Office | 121,000 | 121,000 | 121,000 | 121,000 | |
| Urban Circle Training Centre Inc. - Apprenticeship Program | Chief Administrative Office | 60,000 | 60,000 | 60,000 | 60,000 | |
| WASAC (Winnipeg Aboriginal Sport & Recreation Association) - Honours Program | Chief Administrative Office | 50,000 | 50,000 | 50,000 | 50,000 | |
| **Total Indigenous Youth Strategy** | | **900,000** | **900,000** | **900,000** | **900,000** | |
| **BUILDING SAFER COMMUNITIES*** | | | | | | |
| **External Grants - Organizations/Projects** | | | | | | |
| Anishiative Inc.- Strong Hearts Project | Chief Administrative Office | 117,825 | 156,350 | | | |
| Community Helpers Unite Inc. - Jarvis Ave Overnight Safe Space | Chief Administrative Office | 138,780 | 140,655 | 31,465 | | |
| Downtown Community Safety Partnership Inc. - Exit Support | Chief Administrative Office | 107,250 | 35,750 | | | |
| Elmwood Community Resource Center Inc. - Reach-Out Drop-in Program | Chief Administrative Office | 105,185 | 142,797 | 35,912 | | |
| Immigrant and Refugee Community Organization of Manitoba (IRCOM) - Youth Empowerment Mentorship Project | Chief Administrative Office | 81,533 | 51,911 | 8,245 | | |
| Ma Mawi Wi Chi Itata Centre Inc. - Circle of Belonging | Chief Administrative Office | 139,114 | 46,371 | | | |
| Resource Assistance for Youth Inc. - Grow Ops Enhancement for Gang and Justice-Involved Youth | Chief Administrative Office | 77,385 | 95,530 | 23,245 | | |
| Spence Neighborhood Association Inc. - Supporting Reintegration | Chief Administrative Office | 79,907 | 104,456 | 25,940 | | |
| Spirit Horse Initiative Inc. - Spirit Horse Initiative Phase I | Chief Administrative Office | 42,866 | 57,155 | 14,289 | | |
| Holistic Ongoing Opportunities Development - Facilitation and Management Services | Chief Administrative Office | 136,920 | 45,640 | | | |
| **Total External Grants** | | **1,026,765** | **876,615** | **139,096** | **-** | |
| **Internal Grants - City of Winnipeg** | | | | | | |
| City of Winnipeg - Recreation Services: Youth Gang Intervention Project | Chief Administrative Office | 75,689 | 103,065 | 25,945 | | |
| City of Winnipeg - Community Development Administrative Support | Chief Administrative Office | 90,383 | 128,822 | 32,898 | | |
| **Total Internal Grants** | | **166,072** | **231,887** | **58,843** | **-** | |
| **Total Building Safer Communities Grants** | | **1,192,837** | **1,108,502** | **197,939** | **-** | |
| **ONE-TIME GRANTS** | | | | | | |
| Buhler Recreation Park - one-time grant | Public Works | 70,000 | | | | 5 |
| St. Boniface Museum - one-time grant related to the Museum's roof structural upgrades | Museums | 300,000 | | | | |
| UN Safe Cities - one-time grant | Council Services | 20,000 | | | | |
| Winnipeg School Division (for Grant Park High School rubberized 400m running track) | Public Works | 1,400,000 | | | | 6 |
| Grey Cup 2025 | Chief Administrative Office | | 600,000 | | | |
| Grey Cup 2025 - value-in-kind | Chief Administrative Office | | 550,000 | | | |
| Winnipeg 150 - Programming and Activities Grants | Chief Administrative Office | 50,000 | | | | |
| **Total One-Time Grants** | | **1,840,000** | **1,150,000** | **-** | **-** | |
| **OPERATING GRANTS - including pre-determined amounts in 2025-2027 by category from the 2024 budget process** | | | | | | |
| Housing Accelerator Fund - Capital Grants Program | Chief Administrative Office | 25,000,000 | | | | |
| Operating grants distributed in 2024 to various organizations | Various | 3,448,158 | | | | 10 |
| **Subtotal of operating grants approved in 2024 budget process** | | **28,448,158** | **-** | **-** | **-** | |
| **Arts & Culture** | | | | | | |
| Downtown Arts Capital Program | City Clerk's | 500,000 | 500,000 | 500,000 | 500,000 | |
| Grant's Old Mill Museum | Museums | 17,240 | 17,240 | 17,240 | 17,240 | |
| Heritage Winnipeg Corporation | Planning, Property and Development | 40,000 | 35,000 | 35,000 | 35,000 | |
| Ross House Museum *(Seven Oaks House Museum)* | Museums | 31,077 | 31,077 | 31,077 | 31,077 | |
| Seven Oaks House Museum | Museums | 28,226 | 28,226 | 28,226 | 28,226 | |
| The Historical Museum Association of St. James-Assiniboia Inc. | Museums | 83,391 | 83,391 | 83,391 | 83,391 | |
| Transcona Historical Museum Inc. - Operating Grant | Museums | 155,000 | 155,000 | 155,000 | 155,000 | |
| Winnipeg Arts Council | City Clerk's | 4,645,787 | 4,645,787 | 4,645,787 | 4,645,787 | |
| Winnipeg Arts Council - Museum Grant Funds | City Clerk's | 258,570 | 258,570 | 258,570 | 258,570 | |
| **Total Arts & Culture** | | **5,759,291** | **5,754,291** | **5,754,291** | **5,754,291** | |

| Organization | Department | 2024 Adopted Budget | 2025 Projection | 2026 Projection | 2027 Projection | Note |
|---|---|---|---|---|---|---|
| **Community Well-being** | | | | | | |
| Centre Venture - general operating | Chief Administrative Office | 600,000 | 600,000 | 600,000 | 600,000 | |
| Civic Initiatives, Promotional and Protocol | Mayor's Office | 477,010 | 477,010 | 477,010 | 477,010 | |
| Downtown Community Safety Partnership | Chief Administrative Office | 250,000 | 250,000 | 250,000 | 250,000 | |
| Ka Ni Kanichihk Inc. - 24/7 Safe Space Program | Chief Administrative Office | 250,000 | 250,000 | 250,000 | 250,000 | |
| Local Grants (Per Capita Grants) | City Clerk's | 150,733 | 150,733 | 150,733 | 150,733 | 7 |
| Ma Mawi Wi Chi Itata Centre - Public washroom peer support | Chief Administrative Office | 270,000 | 275,400 | 280,908 | 286,526 | |
| N'Dinawemak | Chief Administrative Office | 275,000 | 275,000 | 275,000 | 275,000 | |
| Spence Neighbourhood Association Inc. - 24/7 Safe Space Program | Chief Administrative Office | 275,000 | 275,000 | 275,000 | 275,000 | |
| St. Boniface Street Links - 24/7 Safe Spaces | Chief Administrative Office | 250,000 | 250,000 | 250,000 | 250,000 | |
| To be Distributed - Community Well Being | Chief Administrative Office | | 1,000,000 | 1,000,000 | 1,000,000 | |
| | **Total Community Well-being** | **2,797,743** | **3,803,143** | **3,808,651** | **3,814,269** | |
| **Environment/Green City** | | | | | | |
| To be Distributed - Environment/Green City | Water & Waste | | 310,000 | 310,000 | 310,000 | |
| | **Total Environment/Green City** | **-** | **310,000** | **310,000** | **310,000** | |
| **Recreation** | | | | | | |
| Winnipeg Aboriginal Sport Achievement Centre (W.A.S.A.C.) - value-in-kind | Community Services | 144,246 | 144,246 | 144,246 | 144,246 | |
| YMCA-YWCA of Winnipeg - Downtown operating grant to support youth (subject to delivery of programming for downtown youth) | City Clerk's | 150,000 | 150,000 | 150,000 | | |
| | **Total Recreation** | **294,246** | **294,246** | **294,246** | **144,246** | |
| | **Total Operating Grants** | **37,299,438** | **10,161,680** | **10,167,188** | **10,022,806** | |
| | **Total Grants** | **106,591,899** | **72,381,735** | **71,108,514** | **69,755,837** | |

The listing of grants/payments includes grants in the operating, capital, and reserves budgets. The operating grants/payments are separated into four categories (annual, long-term agreements, other programs and value in kind).

**Notes:**

1. Grant is recorded as an offset to the Property Tax and Business Tax Revenue.

2. Grant is recorded as an offset to the Refundable Entertainment Funding Tax Revenue.

3. Service Purchase Agreements - see Glossary in appendicies section of the Supplement to the 2024 budget.

4. Long Term Agreements/Obligations - see Glossary in appendices section of the Supplement to the 2024 budget.

5. Reflects full amount committeed to Buhler Recreation Park which includes $35,000 from 2024 Community Funds (Transcona ward).

6. Reflects unspent funds committed to Grant Park recreation amenities in the 2019 Capital Budget ($897,000); plus Public Works capital ($100,000);

St Vital Land Dedication Reserve (LDR) ($61,000); 2024 Community Funds (St Vital ward) ($102,000); and River Heights-Fort Garry LDR ($240,000).

7. 2023 Local Grants (Per Capita Grants) were allocated based on the most recent population from 2021 Statistics Canada Census.

8. The grants budget for future years is estimated at 2025 - $72.4 million; 2026 - $71.1 million; and 2027 - $69.8 million.

9. The City can enter into one-year grant agreement with grant recipients.

10. See 2024 Preliminary budget Appendix 2 for more details.