Report of the Standing Policy Committee on Public Works dated May 28, 2002

Award of Contract for the Transporting of Sewage Sludge - Tender No. 332-2002
Files GL-9 (Vol. 17), WW-2.3 (Vol. 15)

1. The Standing Policy Committee on Public Works has been advised that funds for the Transporting of Sewage Sludge are included in the annual current estimates as Sewage Disposal System - Interception and Treatment Regional - Account No. 44-552608-010313 and 44-552608-010314.

Tenders closed on May 16, 2002, with bids being received as follows:

Mulder Construction & Materials Ltd.	$1,340,700.00
Manny's Trucking	$1,461,000.00
Brooklyn Contractors Ltd.	$1,565,200.00
D & D Excavating & Hauling Ltd.	$1,596,000.00
Gem Industries Ltd.	$2,110,750.00

Engineering staff of the Water and Waste Department are satisfied that the low tenderer has the necessary resources to perform all of the work in accordance with the requirements of the specifications. The low Bidder has satisfactorily carried out previous construction works of a similar nature.

The tender recommended for acceptance, being Mulder Construction & Materials Ltd., is the low bid meeting all requirements of the specifications. This offer is open for acceptance until July 15, 2002.

The award of a multi-year contract must be authorized by Council in accordance with Section 8(e) of the City of Winnipeg Purchasing Policy, which states that a recommendation shall be forwarded to Council for funding the difference between budgetary provision and the consideration for the proposed contract.

The Financial Impact Statement is outlined on Attachment "A".

The Standing Policy Committee on Public Works recommends:

I. That a contract for Tender No. 332-2002 be awarded to Mulder Construction & Materials Ltd., the lowest evaluated responsive bidder meeting the specifications in the amount of $1,340,700.00 plus GST.

II. That the Proper Officers of the City be authorized to do all things necessary to effect the intent of the foregoing, including the execution of any documents related thereto.

Attachment "A" referred to in Clause 1 of the Report of the Standing Policy Committee on Public Works dated May 28, 2002

Financial Impact Statement

Date: May 16, 2002

Project Name: **First Year of Program** **2002**

THE TRANSPORTING OF SEWAGE SLUDGE, TENDER NO. 332-2002

	2002	2003	2004	2005	2006
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Total Additional Debt Required	$ -	$ -	$ -	$ -	$ -
Current Expenditures/Revenues					
Direct Costs	$ 230,952	$ 503,897	$ 503,897	$ 272,945	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ 230,952	$ 503,897	$ 503,897	$ 272,945	$ -
Less: Existing Budget Amounts	230,952	503,897	503,897	272,945	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: This is a three year contract with funds approved in the annual Current Estimates.

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Manager of Finance & Administration