Agenda – Executive Policy Committee – January 24, 2025

BUDGET REVIEW

Item No. 10 Standing Policy Committee on Community Services – Preliminary 2025 Budget Update Recommendations

STANDING COMMITTEE RECOMMENDATION:

On January 15, 2025, the Standing Policy Committee on Community Services recommended to the Executive Policy Committee:

1. That the Preliminary 2025 Operating Budget under its purview be approved with the following amendment:

    A. That Recommendation 1.E.ii. be amended by adding ", in consultation with affected area Councillors," immediately after "downtown area".

2. That the Preliminary 2025 Capital Budget under its purview be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 15, 2025, the Standing Policy Committee on Community Services recommended to the Executive Policy Committee:

1. That the Preliminary 2025 Operating Budget under its purview be approved with the following amendment:

    A. That Recommendation 1.E.ii. be amended by adding ", in consultation with affected area Councillors," immediately after "downtown area".

2. That the Preliminary 2025 Capital Budget under its purview be approved as submitted.

The following persons submitted communications:

In Support:
- Celia Rodd
- Kelly Ryback

In Opposition:
- Tyler Ostapyk, President, Manitoba Association of Health Information Providers
- Dave Green, OURS-Winnipeg
- Kirsten Wurmann, Librarian, Manitoba Library Association
- Cindy Elliott

With respect to:
- Kate Kehler, Social Planning Council of Winnipeg

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On December 11, 2024, the Executive Policy Committee tabled and referred the Preliminary 2025 Budget Update (Operating, Reserves, and Capital) to the following budget review process:

Monday, January 13, 2025 – 9:30 a.m.	Standing Policy Committee on Property and Development
Tuesday, January 14, 2025 – 9:30 a.m.	Standing Policy Committee Water, Waste and Environment
Wednesday, January 15, 2025 – 9:30 a.m.	Standing Policy Committee on Community Services
Thursday, January 16, 2025 – 9:30 a.m.	Standing Policy Committee on Public Works
Friday, January 17, 2025 – 9:30 a.m.	Standing Policy Committee on Finance and Economic Development
Monday, January 20, 2025 – 9:30 a.m.	Winnipeg Police Board
Tuesday, January 21, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Wednesday, January 22, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Friday, January 24, 2025 – 9:30 a.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, January 29, 2025 – 9:30 a.m.	Council