Agenda – Executive Policy Committee – January 24, 2025

BUDGET REVIEW

Item No. 11 Standing Policy Committee on Public Works – Preliminary 2025 Budget Update Recommendations

STANDING COMMITTEE RECOMMENDATION:

On January 16, 2025, the Standing Policy Committee on Public Works recommended to the Executive Policy Committee:

1. That the Preliminary 2025 Operating Budget under its purview be approved with the following amendments:

    A. That Recommendations 1.AA. and 1AA.i., as contained in the Preliminary 2025 Operating Budget, be deleted in their entirety.

2. That the Preliminary 2025 Capital Budget under its purview be approved with the following amendments:

    A. That a new capital project be created for the demolition and detailed design work related to the replacement of the Arlington Bridge for $20 million to be authorized in 2026 capital forecast.

    B. That capital expenditures in the amount of $20 Million be authorized for the Arlington Bridge in 2025, or prior to the adoption of the 2026 capital budget, as a first charge against the General Capital Fund, in accordance with subsection 288(2) of The City of Winnipeg Charter to facilitate timely work on this project.

    C. That funding in the amount of $10 Million be added into the 2027 Capital Budget forecast for the decommissioning of the existing Arlington Bridge.

    D. That capital expenditures in the amount of $20 Million for the Lagimodiere Twin Overpasses Rehabilitation in 2025, or prior to the adoption of the 2026 capital budget, as a first charge against the General Capital Fund, in accordance with subsection 288(2) of The City of Winnipeg Charter to facilitate timely work on this project, be authorized.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

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1. That the Preliminary 2025 Operating Budget under its purview be approved with the following amendments:

    A. That Recommendations 1.AA. and 1AA.i., as contained in the Preliminary 2025 Operating Budget, be deleted in their entirety.

2. That the Preliminary 2025 Capital Budget under its purview be approved with the following amendments:

    A. That a new capital project be created for the demolition and detailed design work related to the replacement of the Arlington Bridge for $20 million to be authorized in 2026 capital forecast.

    B. That capital expenditures in the amount of $20 Million be authorized for the Arlington Bridge in 2025, or prior to the adoption of the 2026 capital budget, as a first charge against the General Capital Fund, in accordance with subsection 288(2) of The City of Winnipeg Charter to facilitate timely work on this project.

    C. That funding in the amount of $10 Million be added into the 2027 Capital Budget forecast for the decommissioning of the existing Arlington Bridge.

    D. That capital expenditures in the amount of $20 Million for the Lagimodiere Twin Overpasses Rehabilitation in 2025, or prior to the adoption of the 2026 capital budget, as a first charge against the General Capital Fund, in accordance with subsection 288(2) of The City of Winnipeg Charter to facilitate timely work on this project, be authorized.

The following persons submitted communications in opposition to the matter:

- David Grant
- Kelly Ryback

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On December 11, 2024, the Executive Policy Committee tabled and referred the Preliminary 2025 Budget Update (Operating, Reserves, and Capital) to the following budget review process:

Monday, January 13, 2025 – 9:30 a.m.	Standing Policy Committee on Property and Development
Tuesday, January 14, 2025 – 9:30 a.m.	Standing Policy Committee Water, Waste and Environment
Wednesday, January 15, 2025 – 9:30 a.m.	Standing Policy Committee on Community Services
Thursday, January 16, 2025 – 9:30 a.m.	Standing Policy Committee on Public Works
Friday, January 17, 2025 – 9:30 a.m.	Standing Policy Committee on Finance and Economic Development
Monday, January 20, 2025 – 9:30 a.m.	Winnipeg Police Board
Tuesday, January 21, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Wednesday, January 22, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Friday, January 24, 2025 – 9:30 a.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, January 29, 2025 – 9:30 a.m.	Council