Agenda – Executive Policy Committee – January 24, 2025

BUDGET REVIEW

Item No. 12 Standing Policy Committee on Finance and Economic Development – Preliminary 2025 Budget Update Recommendations

STANDING COMMITTEE RECOMMENDATION:

On January 17, 2025, the Standing Policy Committee on Finance and Economic Development recommended to the Executive Policy Committee that the Preliminary 2025 Operating and Capital Budgets under its purview be approved as submitted.

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DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 17, 2025, the Standing Policy Committee on Finance and Economic Development recommended to the Executive Policy Committee that the Preliminary 2025 Operating and Capital Budgets under its purview be approved as submitted.

David Grant submitted a communication in opposition of the matter.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On December 11, 2024 The Executive Policy Committee tabled and referred the Preliminary 2025 Budget Update (Operating, Reserves, and Capital) to the following budget review process:

Monday, January 13, 2025 – 9:30 a.m.	Standing Policy Committee on Property and Development
Tuesday, January 14, 2025 – 9:30 a.m.	Standing Policy Committee Water, Waste and Environment
Wednesday, January 15, 2025 – 9:30 a.m.	Standing Policy Committee on Community Services
Thursday, January 16, 2025 – 9:30 a.m.	Standing Policy Committee on Public Works
Friday, January 17, 2025 – 9:30 a.m.	Standing Policy Committee on Finance and Economic Development
Monday, January 20, 2025 – 9:30 a.m.	Winnipeg Police Board
Tuesday, January 21, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Wednesday, January 22, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Friday, January 24, 2025 – 9:30 a.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, January 29, 2025 – 9:30 a.m.	Council