COMMUNITY SERVICES - GENERAL CAPITAL FUND

Project Name: **Community Incentive Grant Program**

Standing Policy Committee: Community Services
Dept ID: 620650
Department: **Community Services**
Project: 6251000123

Lifecycle Activity Other
Service: Community Liveability
OurWinnipeg: Good Health and Well-Being

AUTHORIZATION	Previous Budgets	2023 Estimate	FORECAST 2024	2025	2026	2027	2028	Five-Year Forecast Total	Six-Year Total
Project Costs ($000's)	N/A *	1,000	-	-	-	-	-	-	1,000
Financed by:									
Internal Financing		1,000						-	1,000

CASH FLOW	2023	2024	2025	2026	2027	2028	Beyond 2028	Total
Project Costs ($000's)	1,000	-	-	-	-	-	-	1,000
Financed by:								
Internal Financing	1,000							1,000

NET OPERATING IMPACT ($000's)	2023	2024	2025	2026	2027	2028
Operating costs	80					
Debt and finance charges		62	125	125	125	125
Transfer to General Capital Fund						
Total Direct Costs	80	62	125	125	125	125
Less: Incremental Revenue/Recovery	80					
Net Cost/(Benefit)	-	62	125	125	125	125
Incremental Full Time Equivalent Positions	1.00	-	-	-	-	-

Class Estimate: Not applicable, as this is a program

The Community Incentive Grant Program (CIGP) was initially established by Council on March 6, 1985, designed to encourage non-profit community recreation and sport organizations to undertake capital projects which would result in long-term benefits to the community at large in terms of improved service and facilities.

On March 22, 2023 Council discontinued the Community Incentive Grant Program; no new applications for funding under the program have been processed since that date; but multiple years of prior approved projects remain in various stages of progress.

Funding in 2023 would allow for the CIGP to be reinstated under the same program, process and criteria as prior to March 22, 2023. The total funding would be allocated equally to each Community Committee/Ward, net of operating expenses for one full-time equivalent position that is required to coordinate, administer, and support new and existing projects in the program.

As this is a capital grant program, it is exempt from interest and administrative overhead capital charges.

* N/A - No amounts have been included in the "Previous Budgets" due to this program's on-going nature.