Capital Projects Funded by the Canada Community-Building Fund

	(in thousands of $)	2025	2026	2027	2028	2029	2030	Six-Year Total
	Adopted Budget	65,304	50,590	51,716	53,310	52,513	52,513	325,946
	Council Approved Forecast	56,410	48,229	48,482	48,382	48,432		249,935
	Variance[1]	8,894	2,361	3,234	4,928	4,081	52,513	76,011
	Details By Project:							
	Public Works							
1	Pedestrian and Cycling Program	1,086	1,888	2,649	2,700	3,328	3,328	14,979
2	Transportation Planning Studies	678	164				877	1,719
3	Traffic Signals Bases & Bulbs Replacements					53		53
4	Traffic Management Centre Equipment Program	200	200	200	200	206	212	1,218
5	Road Safety Improvement Program				345	470	153	968
6	Strategic Road Network Study		300					300
7	Salt and Sand Storage Shed	600						600
8	St. Anne's Road Widening			180	3,726			3,906
8	Pipeline Twinning - Leila to Templeton			590	1,116	2,426		4,132
9	Regional and Local Street Renewal	1,635						1,635
10	Waterway Crossing and Grade Separations - Annual Program	1,305	555	390			1,324	3,574
11	Pembina Highway Overpass (Abinojii Mikanah) Rehabilitation	13,001						13,001
12	Osborne Street Underpass	600						600
13	Lagimodiere Twin Overpasses Rehabilitation (Concordia Avenue & CPR Keewatin)		9,545	3,761				13,306
14	Arlington Street Bridge - Demolition & Detailed Design	2,000						2,000
15	Disraeli Bridge and Overpass Facility	12,795	13,055	13,120	13,181	13,263	13,329	78,743
16	Chief Peguis Trail - Henderson Highway to Lagimodiere Boulevard	6,925	6,100	6,151	6,203	6,275	6,329	37,983
17	Asset Management System - Various Divisions	25	25	25	25	25	25	150
18	Regional Parks		1,730	2,990	2,650	2,790	3,149	13,309
19	Downtown Parks Improvements Program		450		1,700	1,300		3,450
20	Interpretive and Wayfinding Signage Program	100	100	100	75	78	81	534
21	Community & Neighbourhood Parks Program	400	350	150	350	150	350	1,750
22	Waterway Access Improvement Program	200	200	200	106	279	288	1,273
23	Parks Buildings	300		400	1,021	1,395	593	3,709
24	Parks and Recreation Enhancement Program		968	1,238	975	1,125	1,125	5,431
25	Assiniboine Park Conservancy (APC) - Infrastructure and Sustainability	1,336	2,000	2,980	1,854	2,000	2,000	12,170
	Community Services							
26	St. Boniface Outdoor Aquatic Facility		134	267				401
27	Spray Pad Investment Program	1,000	416		1,600	3,000		6,016
28	South Winnipeg Recreation Campus: Aquatic Facility		1,500					1,500
29	Roblin Park Community Centre - Covered Rink			800				800
30	East of the Red Recreation Plex			2,106				2,106
31	Freight House Outdoor Pool Redevelopment			1,202				1,202
32	St. James Civic Centre Pool - Change Room Upgrades						2,385	2,385
	Fire Paramedic Service							
33	Facility Optimization - Waverley West Station	7,990						7,990
34	Facility Optimization - Osborne Fire Paramedic Station Consolidation				5,286			5,286
35	Facility Optimization - Silver Heights Fire Paramedic Station Consolidation		1,600					1,600
	Planning, Property and Development							
36	Riverbank Stabilization - Physical Asset Protection		140					140
	Municipal Accommodations							
37	Health/Life Safety/Emergency Systems Refurbishment/City-wide Accessibility	472	1,118	1,155	642	2,928	2,928	9,243

	(in thousands of $)	2025	2026	2027	2028	2029	2030	Six-Year Total
City Clerks								
38	City of Winnipeg Archives - The Winnipeg 150 Legacy Project	5,584						5,584
Council								
39	Communities Fund		980	2,800	1,200	1,696	1,696	8,372
Transit								
40	Transit Building Replacement and Renewal	456	710					1,166
41	Transit Roof Replacement and Ventilation Upgrade	2,400						2,400
42	Transit Buses			8,262	8,355	8,973	12,341	37,931
43	Heavy and Other Equipment Program	375	1,400					1,775
44	Hoist Replacement at Fort Rouge Garage	3,841	3,472					7,313
45	Transit Waterline Replacement		1,490					1,490
Water and Waste								
46	Brady Road Resource Management Facility - Cell Construction					753		753
Total Projects Financed by the Canada Community-Building Fund		**65,304**	**50,590**	**51,716**	**53,310**	**52,513**	**52,513**	**325,946**

1 Variance is due to the availability of surplus funding in 2025 and an increase in the Canada Community-Building Funding allocation from the Federal Government.