Reconciliation of Provincial and City Funding
(Capital Projects Funded by the Province of Manitoba Infrastructure Funding)

		2024 Projects		
(in thousands $)		Province	City[3]	Variance
Public Works				
1	Pedestrian and Cycling Program	851	851	-
2	Traffic Signals Vehicle Detection Program	250	250	-
3	Road Safety Improvement Program	2,023	2,023	-
4	Strategic Road Network Study	15	15	-
5	Waterway Crossings and Grade Separations Annual Program	800	800	-
6	Pembina Highway Overpass (Abinojii Mikanah) Rehabilitation	500	500	-
7	St. Vital Bridge Rehabilitation	5,607	5,607	-
8	Lagimodiere Twin Overpass Rehabilitation (Concordia Avenue & CPR Keewatin)	700	700	-
9	Rainbow Stage	300	300	-
10	Soil Remediation	200	200	-
11	Urban Forest Renewal Program	4,834	4,834	-
Community Services				
12	Northwest Winnipeg New Library	1,000	1,000	-
13	Fitness Equipment Upgrade Program	255	255	-
				-
Planning, Property and Development				
14	Riverbank Stabilization - Physical Asset Protection	3,000	3,000	-
15	Downtown Enhancement Program	237	237	-
16	Cemetery Planning and Development	449	449	-
17	New Columbaria Investment Program	294	294	-
City Clerks				
18	City of Winnipeg Archives - The Winnipeg 150 Legacy Project		11,647	(11,647)
Innovation and Technology				
19	Citizen Portal	300	300	-
20	311 Renewal	154	154	-
				-
Assessment and Taxation				
21	Computer Aided Mass Appraisal System - Detailed Analysis and Implementation	500	500	-
Transit				
22A	Transition to Zero Emission Buses	9,265	12,665	(3,400)
22B	Transition to Zero Emission Buses - advancement of funds from North Garage Replacement as part of 2023 SIB. Offsetting reduction is shown in 2024.		(2,300)	2,300
22C	Transition to Zero Emission Buses - advancement of funds from South End Water Treatment Plant - Green Infrastructure Fund (GIF) as part of 2023 SIB. Offsetting reduction is shown in 2024.		(1,100)	1,100
23	Safety Shield Extensions	2,184	2,184	-
24	Radios and Intelligent Transportation Systems (ITS) Replacement	4,291	4,493	(202)
25A	North Garage Replacement		20,711	(20,711)
25B	North Garage Replacement - funding deferral to 2024 as part of 2023 SIB allocation - refer to item 22B.		2,300	(2,300)

Appendix B

(in thousands $)		2024 Projects		
		Province	**City[3]**	**Variance**
Water and Waste				
26	NEWPCC Upgrade: Biosolids Facilities	16,000	16,000	-
27	NEWPCC Upgrade: Biosolids Facilities	30,000		30,000
28	South End Water Treatment Plant - GIF - funding deferral to 2024 as part of 2023 SIB allocation - refer to item 22C.	1,100	1,100	-
Proposed allocation of $8.791 million				
29	Portage Place Mall project	4,000	4,000	-
30	Regional and Local Street Renewal Program	3,260		3,260
31	Waverley West Modular Station and Site Development	1,531		1,531
	Total of items 29 to 31 = $8.791 million			
Other				
32	Allocation from 2023 Strategic Infrastructure Basket funding plus rounding variance [2]		(69)	69
				-
Total Infrastructure Financed by the Province of Manitoba		**93,900**	**93,900**	**0**

Notes:

1. Items 22A to 22C, 25A, 25B and 28 are cashflow adjustments and previously allocated from 2023 Strategic Infrastructure Basket (SIB).

2. 2024 funding includes $64,436 unallocated from the 2023 Strategic Infrastructure basket funding.

3. 2024 City Budget had been restated to include Portage Place Mall project approved on September 26, 2024.