APPENDIX 1

Amount Held for Streetscaping/Architectural Initiatives			**$ 8,300,000**
Less Expended to Date:			
Project Description	Project No.	Amount	
Cultural District Streetscaping - Phase 1	6351400412	$ 1,664,169	
Cultural District Streetscaping - Phase 2	6351400416	1,015,797	
		$ 2,679,966	
Centre Point Streetscaping	6351400414	1,002,706	
Elgin Street Streetscaping	6351400514	796,672	
James Avenue Streetscaping	6351400418	1,686,629	6,165,973
Balance as at December 5, 2024			$ 2,134,027
Less: Air Canada Park request			540,000
Remaining Balance			**$ 1,594,027**