Winnipeg

Fleet Accountability Report:

2024

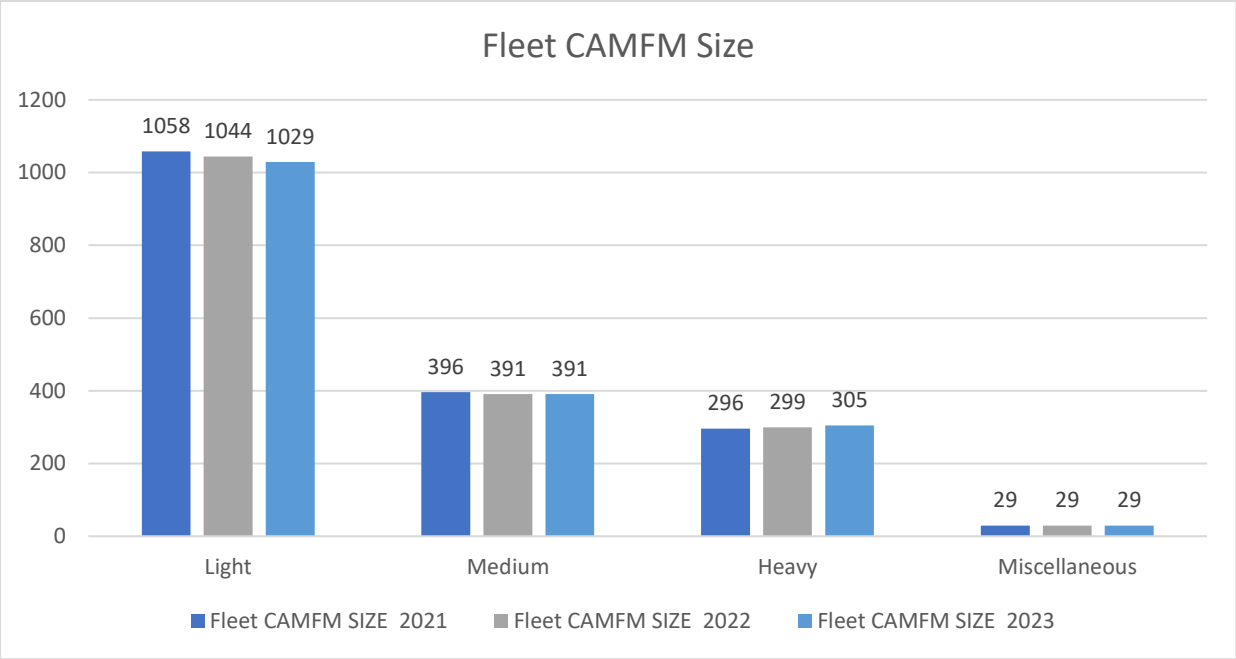
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Fleet Size

Fleet CAMFM Size

In 2023 there was a total of 1,754 units (chassis only). This graph illustrates the breakdown of units by category from 2021-2023.



Light Duty

- Municipal and Emergency vehicles (Light Duty Trucks, Vans (Cargo and Passenger), Sedans and SUVs) with GVW < 4,500 kg.
- Construction Equipment with Original purchase cost less than $30,000.

Medium Duty

- Municipal and Emergency vehicles (Medium Duty Trucks, Vans and SUVs) with GVW between 4,500 kg and 9,000 kg.
- Construction Equipment with Original purchase cost between $30,000 and $100,000.

Heavy Duty

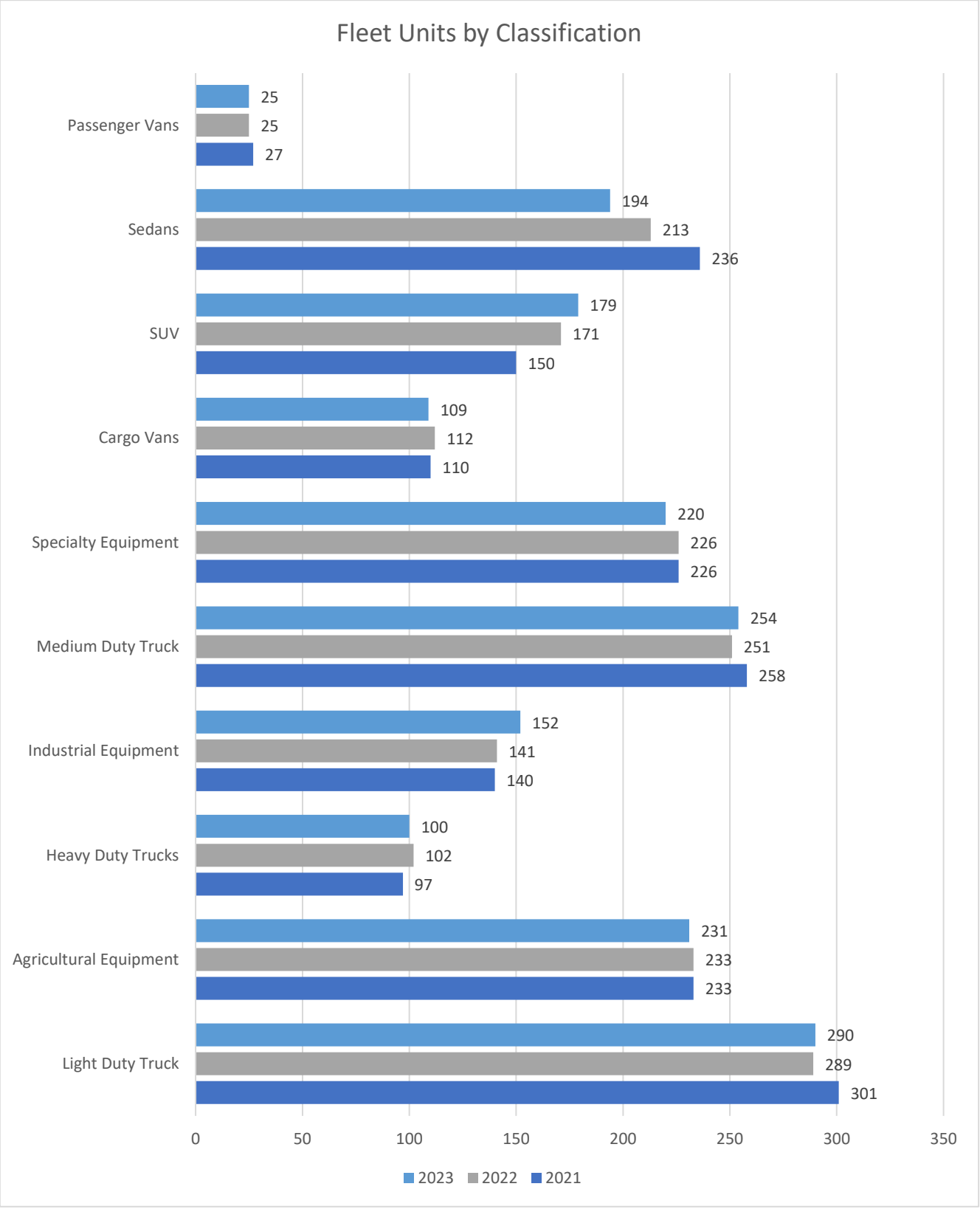
- Heavy Duty Trucks with GVW greater than 9,000 kg.
- Construction Equipment with Original purchase cost greater than $100,000.

Miscellaneous

- All other equipment.

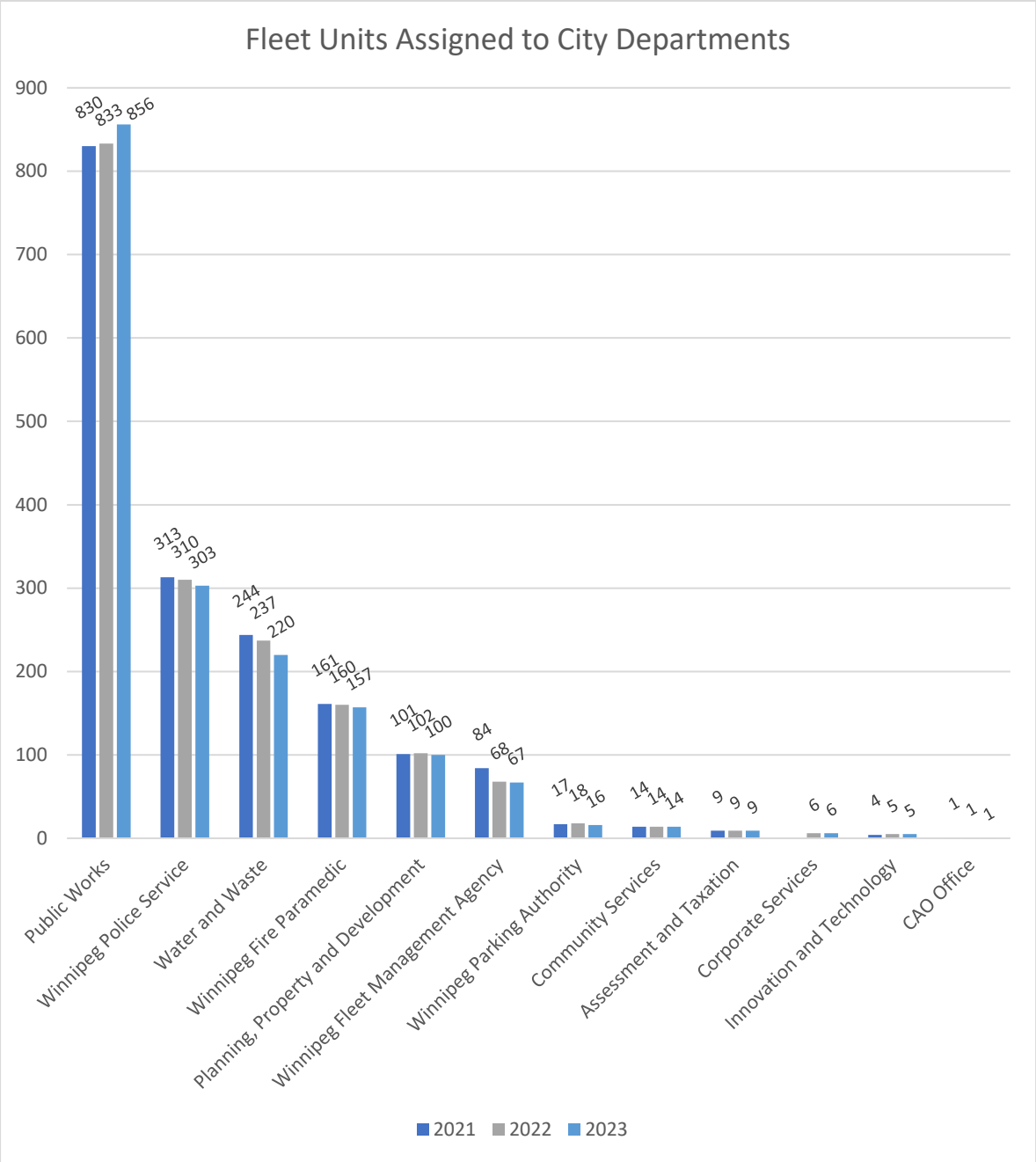
Fleet Units by Classification

The graph below shows the number of fleet units by classification for 2021-2023, chassis only.



Fleet Units Assigned to City Departments

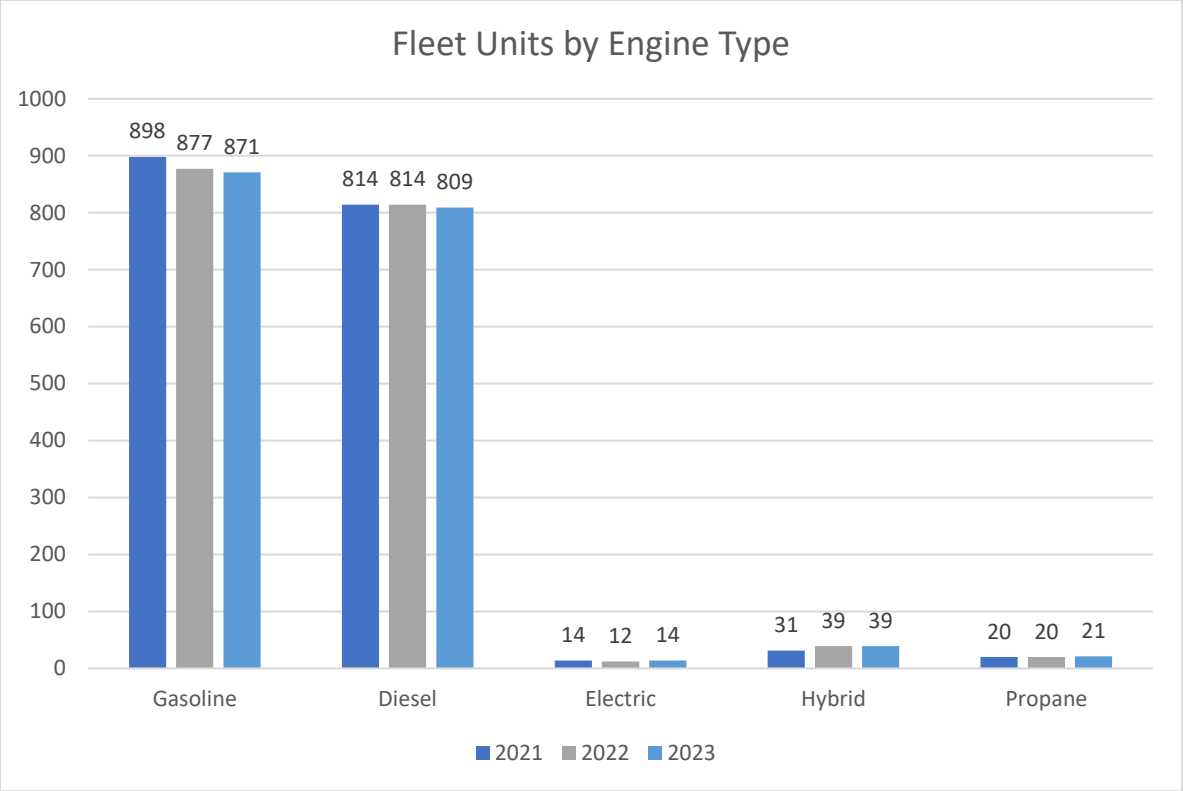
The graph below shows the number of fleet units by City of Winnipeg department for 2021-2023. These numbers include chassis only.



Fleet Units by Engine Type

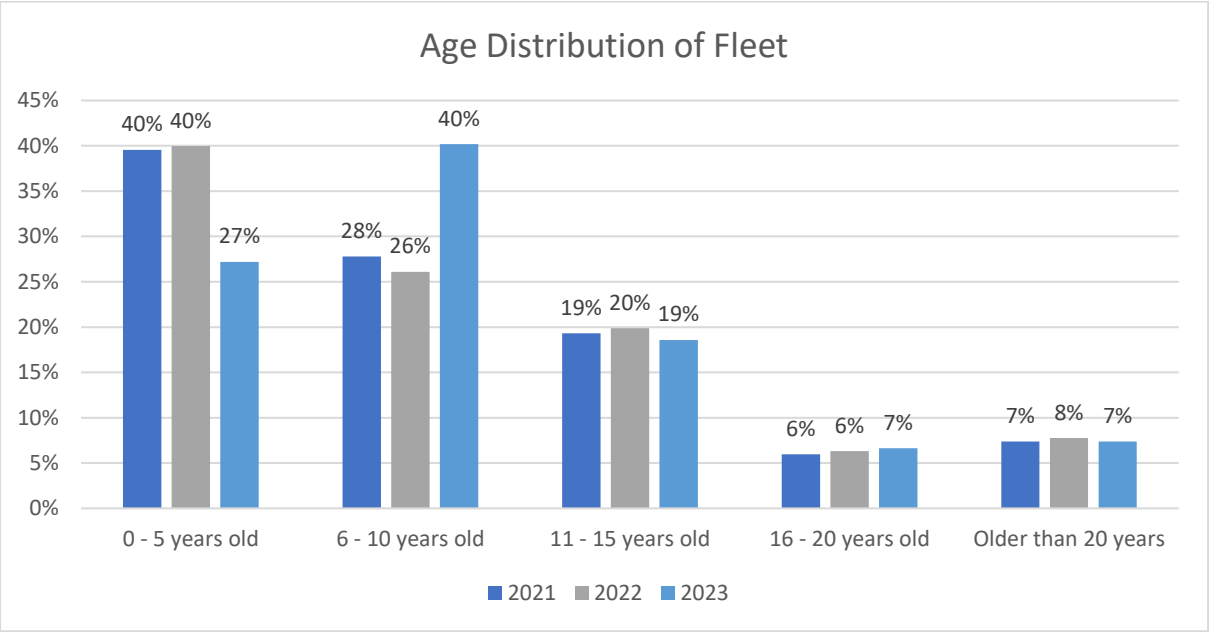
WFMA has 5 Fuel sites located across the City that fleet operators are able to access to fuel up vehicles and equipment. All fuel sites offer diesel and gasoline.

Specialty units that require other sources of fuel include fork lifts, scissor lifts, Zambonis.



Age Distribution of Fleet

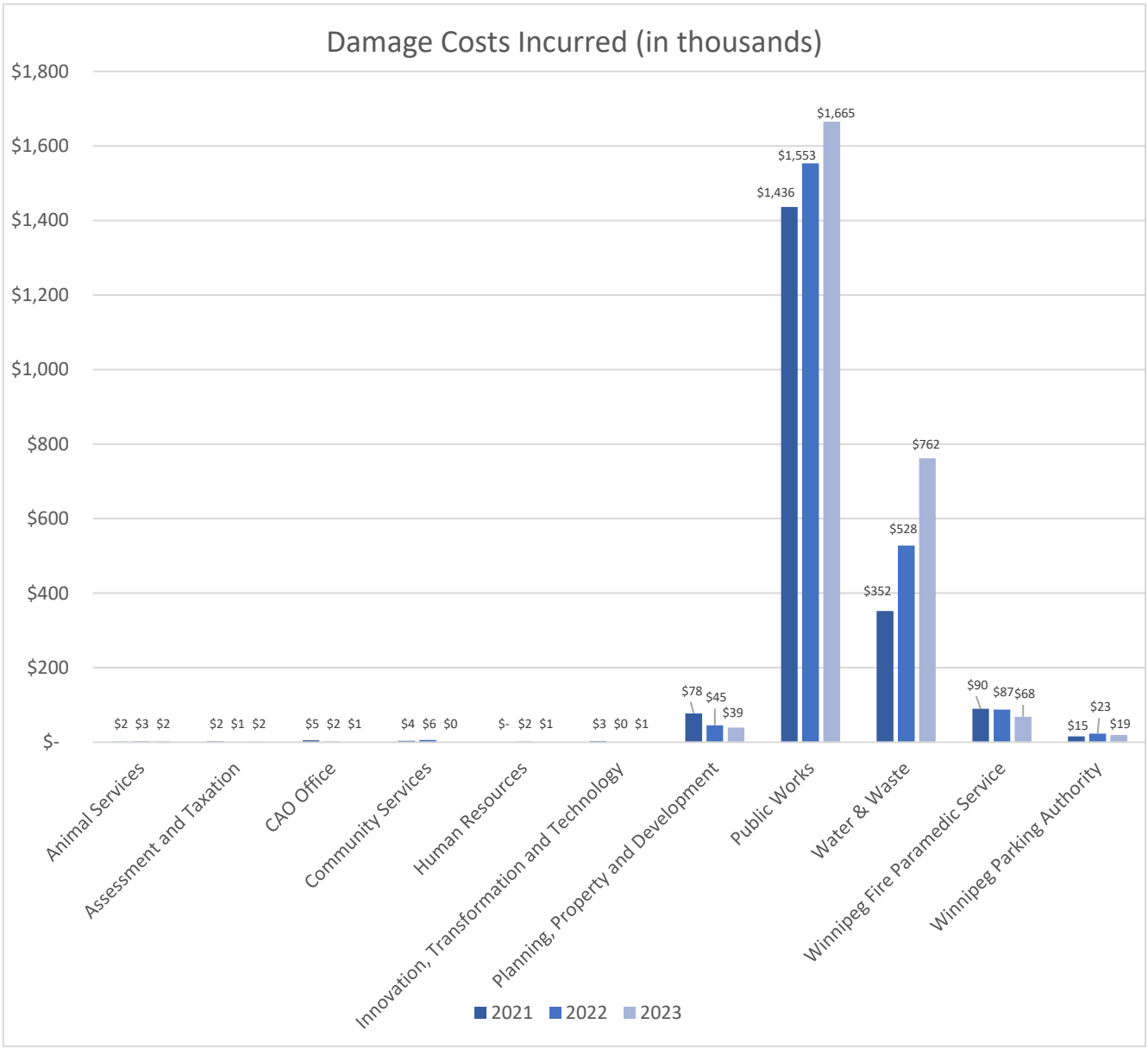
The graph below illustrates the age distribution of all active vehicles and equipment in the City's fleet over the last three years. The percent of units 11+ years old has remained constant, while the percent of fleet 0-5 years old shows a sharp decrease and units 6-10 years old increased 14%.



Damage Costs

Total damage costs for 2021, 2022 and 2023 amounted to $2.0 million, $2.3 million and $2.6 million, respectively. This chart includes departments where vehicles are serviced by FMA.

The total damage costs over the 3-year span amounts to $6.9 million.



Fuel Usage

In 2023 there was a total of 6.1 million litres of fuel used by city departments. This is a decrease from the amounts consumed in 2022 (6.6 million litres) and 2021 (6.4 million litres). The decrease in 2023 is in part due to lower than average snowfall and reduced snow clearing efforts.

The graph below demonstrates the quantity of fuel used by city departments (excluding external customers) from 2021-2023. The data is displayed in thousands of liters.

