2025 Annual Budget- Human Rights Committee of Council

Expense	Budget
Contracts (Coordinator, Temporary Staff, Intern(s), Research, Communications & Logistics)	77,000
Human Rights Committee Meetings & Subcommittee Meetings (Zoom and Overhead Costs)	5,000
Human Rights Dialogue and Learning Events	15,000
Local/National/International Work "Human Rights City" & Travel	15,000
Protocol Honoraria/ Recognition and Awards/ Partnership Events and Grants	8,000
Communication Materials / Accessibility Accommodations/ Printed Materials	5,000
	125,000