Agenda – Council – May 2, 2025

Report – Executive Policy Committee – April 22, 2025

Item No. 11 Human Rights Committee of Council – 2025 Annual Budget

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On April 22, 2025, the Executive Policy Committee submitted the following to Council:

1. That the Human Rights Committee of Council's 2025 Annual Budget be approved.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Executive Policy Committee – April 22, 2025

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On April 22, 2025, the Executive Policy Committee submitted to Council that the Human Rights Committee of Council's 2025 Annual Budget be approved.

COMMITTEE RECOMMENDATION:

On April 10, 2025, the Human Rights Committee of Council endorsed the 2025 Annual Budget, with the following amendments:

- Add "Local/National/ at the beginning of the budget line that reads "International Work "Human Rights City" & Travel
- Add " and Grants" at the end of the line that reads "Protocol Honoraria/Recognition and Awards/Partnership Events"

and forwarded the matter to the Executive Policy Committee and Council for approval.