2024 Annual Budget Review **Human Rights Committee of Council**

Date	Description	Expense	Notes
1/1/2024	Coordinator Expense: Cell Phone	16.05	
1/11/2024	Coordinator Salary to Date	20,076.91	
1/23/2024	Food for the January 29th HRCC Meeting	252.79	Habanero Sombrero
1/26/2024	Awareness & Action Series Honourarium	500.00	Brian Rochat
2/1/2024	Coordinator Expense: Cell Phone	16.05	
2/16/2024	Laptop purchase for Human Rights Committee	1,026.21	
3/1/2024	Coordinator Expense: Cell Phone	16.05	
3/13/2024	Grant/ Donation: Homeless Symposium	2,500.00	Al Wiebe
3/28/2024	Awareness & Action Series Honourarium and Grant/ Donation	2,250.00	Jessica Dumas & Keewatinohk Inninw Minoayawin Inc.
3/31/2024	Zoom Charges Jan-Mar 2024	116.59	
4/1/2024	Coordinator Expense: Cell Phone	16.05	
4/22/2024	Grant/ Donation: Sexual Assault Recovery and Healing (SARAH)	800.00	
4/26/2024	Grant/ Donations: Social Planning Council and U of M Human Rights Masters Program	1,000.00	
4/30/2024	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE CITY DEPARTMENTS - APR 2024	91.19	
4/30/2024	Human Rights Committee of Council Table at the CHPR Awards	2,623.98	
4/30/2024	Food for the Human Rights Committee of Council	199.86	Shelly's Bistro
5/3/2024	Awareness & Action Series Honourarium	500.00	Anna Huard
5/10/2024	Committee Coordinator Salary To Date	40,651.47	
5/30/2024	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE CITY DEPARTMENTS - MAY 2024	-	
6/1/2024	Coordinator Expense: Cell Phone	16.05	
6/1/2024	Coordinator Expense: Cell Phone	16.05	
6/1/2024	MTS Dated: 12/01/2024	31.32	
6/1/2024	MTS Dated: 02/01/2024	31.32	
6/1/2024	MTS Dated: 06/01/2024	31.32	
6/1/2024	MTS Dated: 03/01/2024	31.32	
6/1/2024	MTS Dated: 11/01/2023	31.32	
6/1/2024	MTS Dated: 12/01/2023	31.32	
6/1/2024	MTS/ Zoom	31.32	
6/1/2024	MTS/ Zoom	31.32	
6/28/2024	Human Rights Committee and Subcommittee Food	519.91	Yafa Café & Soup Sandiwches and More
6/30/2024	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE CITY DEPARTMENTS - JUN 2024	-	
7/1/2024	Coordinator Expense: Cell Phone	16.05	
7/1/2024	MTS/ Zoom	31.32	
7/22/2024	Chair Expenses	520.91	Councillor Markus Chambers
7/22/2024	Grants/ Donations	1,800.00	Africanad Multicultural Carnival
7/31/2024	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE CITY DEPARTMENTS - JUL 2024	-	
8/1/2024	Coordinator Expense: Cell Phone	16.05	
8/1/2024	MTS/Zoom	31.32	
8/6/2024	Hired Master of Human Rights Student: Homeless Symposium Report Development	250.00	Wendy Ochola
8/21/2024	Awareness & Action Series Honourarium	500.00	Youcef Soufi
9/1/2024	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE CITY DEPARTMENTS - AUG 2024	-	
9/1/2024	Coordinator Expense: Cell Phone	16.05	
9/1/2024	MTS/ Zoom	31.32	
9/13/2024	Grants/ Donations: Darcy Ataman, Babsomo Communications Media and Manitoba Deaf Association	500.00	D. Ataman 250. MB Deaf 100. Babsomo Communications Media 150.
9/27/2024	Grant/ Donation	632.36	Councillor Markus Chambers
9/27/2024	HRCC Food Meeting	228.48	Bindys Caribbean Delight
9/30/2024	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE CITY DEPARTMENTS -SEP 2024	-	
10/1/2024	Awareness & Action Speaker Series Honourarium	500.00	Shawna Joynt
10/1/2024	Coordinator Expense: Cell Phone	16.05	

10/1/2024	MTS/ Zoom	31.32	
10/11/2024	REFUND: Awareness & Action Speaker Series Honorarium	(500.00)	Shawna Joynt
10/15/2024	Awareness & Action Speaker Series Honourarium	500.00	Shawna Joynt
	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE		
10/31/2024	CITY DEPARTMENTS -Oct 2024	-	
10/31/2024	Human Rights Committee of Council Food	163.16	
11/1/2024	Coordinator Expense: Cell Phone	16.05	
11/1/2024	MTS/ Zoom	31.32	
			ACCURATE REALTIME
11/5/2024	Awareness & Action Series Event Cost	316.35	REPORTING INC.
11/27/2024	Awareness & Action Series Honorarium	500.00	SCE Life Works
			Dr. Denise Black Medical
11/28/2024	Women at Work Lunch and Learn	200.00	Corporation
	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE		
11/30/2024	CITY DEPARTMENTS -Nov 2024	70.71	
12/1/2024	MTS/ Zoom	31.32	
12/9/2024	Awareness & Action Series/ Event Cost	1,308.00	PRECISIONERP INCORPORATED
12/10/2024	Grant/ Donation: Heartwood Healing	1,000.00	
12/13/2024	Awareness & Action Series Honourarium	530.97	ANNE MARIE LANGLOIS
	TO RECOGNIZE REVENUE FOR LIBRARY PARKADE VOUCHER USAGE		
12/31/2024	CITY DEPARTMENTS DEC 2024	-	
12/31/2024	Refund- Pan Canadian Black Summit - HRCC - Refund - Conf postponed	(466.64)	Councillor Markus Chambers
12/31/2024	Food for Equity & Diversity Subcommittee	112.39	Pizza Hotline
12/31/2024	Food for Accessibility & Inclusion Subcommittee	112.45	Pizza Hotline
12/31/2024	Table Cloths for the Café Convo	170.13	Party Stuff
12/31/2024	Food and Drink for the Café Convo	2,584.44	Shelly's Bistro