REPORTS

3. From the Clerk, Assiniboia Community Committee
Minute 147 - Assiniboia CC, 2002/06/11

Expenditure from the Assiniboia Land Dedication Reserve Fund - Whyte Ridge Community Centre
File EP-2 (Vol. 29)

Advising that on June 11, 2002, the Assiniboia Community Committee considered a report from the Project Management Coordinator dated June 4, 2002, requesting funding from the Assiniboia Land Dedication Reserve, and passed the following motion, namely:

> "That funds in the amount of $20,000.00 be approved from the Assiniboia Land Dedication Fund for the initial site grading of the Phase 2 Development, including engineering fees and preparatory site works, of the Whyte Ridge Community Centre."

.

INTER-OFFICE MEMORANDUM

Planning, Property and Development Department
Planning and Land Use Division
Unit 15, 30 Fort Street

Date: June 4, 2002

To: Josie Marques, Assiniboia Community Committee Clerk

From: Tom Fred, Project Management Coordinator

RE: **REQUEST FOR FUNDING FROM LAND DEDICATION RESERVE WHYTE RIDGE COMMUNITY CENTRE REVISED MASTER PLAN**

The Assiniboia Community Committee is requested to authorize the expenditure of $20,000 from the Assiniboia Land Dedication Reserve for the initial site grading of the Phase 2 Development of Whyte Ridge Community Centre, including engineering fees and preparatory site works.

On May 10, 2002, UMA Engineering Ltd. contacted Tom Fred, Project Management Coordinator, seeking authorization, on behalf of their client Qualico Development Ltd., to deposit and spread surplus excavation fill on the recently acquired, undeveloped portion of Whyte Ridge Community Centre. The Developer agreed to pay all construction costs associated with the rough site grading based on site design grades provided by the City.

Presently, this undeveloped city property is low and swampy, and there has been a significant amount of illegal dumping on the site. Qualico's offer to deposit and spread fill on this property will positively improve the site's condition and reduce the City's and the Community Centre's future site development costs.

In order to accommodate this request, revised master and grading plans are required to incorporate the recently acquired land into the current community centre master plan. UMA Engineering Ltd. was previous retained by the City to develop the original plans for Whyte Ridge Community Centre and was consequently requested to submit a fee proposal for the preparation of revised plans. On May 13, 2002, UMA Engineering Ltd. submitted a fee proposal in the amount of $8,858, which was reviewed and accepted by representatives of the administration and community centre on May 15, 2002.

Additional City costs related to this project will include rezoning of the land, demolition of an abandoned parking lot and fencing, installation of new site protection fencing and alteration to the heights of the existing catch basins. The estimated cost for this additional work is $11,000.

I trust this information is satisfactory for your purposes at this time. However, should you require additional information or clarification, please contact me directly at 986-4171.