WINNIPEG POLICE SERVICE

Project Name: **Firearms Investigative Analysis Section Expansion**

Standing Policy Committee: Winnipeg Police Board

Dept ID: 220656
Department: Winnipeg Police Service
Project: 2240000125

Lifecycle Activity: Growth
Service: Police Response
OurWinnipeg: Good Health and Well-being

AUTHORIZATION	Previous Budgets	2025 Estimate	FORECAST 2026	2027	2028	2029	2030	Five-Year Forecast Total	Six-Year Total
Project Costs ($000's)	N/A *	524	-	-	-	-	-	-	524
Financed by:									
Manitoba Restart Program		524						-	524

CASH FLOW	2025	2026	2027	2028	2029	2030	Beyond 2030	Total
Project Costs ($000's)	524	-	-	-	-	-	-	524
Financed by:								
Manitoba Restart Program	524	-						524

NET OPERATING IMPACT ($000's)	2025	2026	2027	2028	2029	2030
Operating costs						
Debt and finance charges						
Transfer to General Capital Fund	524					
Total Direct Costs	524	-	-	-	-	-
Less: Incremental Revenue/Recovery						
Net Cost/(Benefit)	524	-	-	-	-	-
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: 5
SPAP Theme:
SPAP Action Item:

In July 2023, the Government of Manitoba announced $5.2 million as an initial investment for the establishment of a provincial firearms laboratory.

The Winnipeg Police Service will develop a provincial firearms lab, in partnership with the Manitoba Justice, to enhance forensic capabilities and facilitate comprehensive firearms analysis. As part of a multiphase expansion of the firearms investigative analysis capacity, the WPS will adapt existing space within WPS Headquarters and complete a feasibility study for 10,000 ft2 program expansion. The renovations and feasibility study will be supported by existing provincial programming funding.

Preliminary scoping has been completed and a class 3 cost estimate will be completed prior to construction.