REPORTS

Item No. 15 Annual Report – Road Safety Strategic Action Plan

STANDING COMMITTEE RECOMMENDATION:

The Standing Policy Committee on Public Works concurred in the recommendation of the Winnipeg Public Service, as amended, and granted an extension of time of 120 days to report back on the following:

1. Annual written reports to SPCIRPW, commencing in June 2023, on the progress of the Road Safety Strategic Action Plan as well as the list of prioritized actions to be funded each year.

DECISION MAKING HISTORY:

Moved by Councillor Eadie,

That an extension of time of 120 days be granted for the Winnipeg Public Service to report back on the matter.

Carried

Councillor Sharma was absent from the vote on the above motion.

COUNCIL DECISION:

On July 21, 2022, Council concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works and adopted the following:

1. That Winnipeg's Road Safety Strategic Action Plan, a copy of which is attached in Appendix A, be approved for implementation.

2. That the Public Works Department be directed to prepare an annual Departmental submission to the Multi-Year Budget Process to support implementation of the Road Safety Strategic Action Plan, and that it be incremental in nature to the operating and capital budgets.

3. That the following positions and required estimated annual salary and benefits, increasing annually in accordance with Collective Agreement, be referred to the 2023 Operating Budget:

    A. Senior Road Safety Engineer position (1.0 FTE; WAPSO 5) to manage the new Road Safety Branch, oversee the creation of the Road Safety Committee, and oversee the overall implementation of the Road Safety Strategic Action Plan ($132,574).

    B. Road Safety Engineer position (1.0 FTE; WAPSO 4) to focus on implementation of individual actions identified in the strategy ($121,651).

    C. Public Education Lead position (1.0 FTE; WAPSO 4) to be dedicated to educational and communication-related actions within the Road Safety Culture focus area identified in the Road Safety Strategic Action Plan ($121,651).

DECISION MAKING HISTORY (continued):

COUNCIL DECISION (continued):

4. That the Winnipeg Public Service no longer be required to provide quarterly verbal reports on road safety to the Standing Policy Committee on Infrastructure Renewal and Public Works (SPCIRPW), and that instead, the Winnipeg Public Service be directed to provide annual written reports to SPCIRPW, commencing in June 2023, on the progress of the Road Safety Strategic Action Plan as well as the list of prioritized actions to be funded each year.

5. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

NOTICE OF EXTENSION REQUEST

Title: Road Safety Strategic Action Plan

Critical Path: Standing Policy Committee on Public Works

AUTHORIZATION

Author	Department Head
D. Patman, P. Eng.	J. Berezowsky

RECOMMENDATION

The Public Service requests that an extension of up to 240 days be granted to report back on the following:

Annual written reports to SPCIRPW, commencing in June 2023, on the progress of the Road Safety Strategic Action Plan as well as the list of prioritized actions to be funded each year.

REASON

The Public Service has not yet received the 2022 collision data from MPI.

DECISION MAKING HISTORY

Minute No. 677

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – July 5, 2022

Item No. 3 Winnipeg Road Safety Strategic Action Plan

COUNCIL DECISION:

Council concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works and adopted the following:

1. That Winnipeg's Road Safety Strategic Action Plan, a copy of which is attached in Appendix A, be approved for implementation.

2. That the Public Works Department be directed to prepare an annual Departmental submission to the Multi-Year Budget Process to support implementation of the Road Safety Strategic Action Plan, and that it be incremental in nature to the operating and capital budgets.

3. That the following positions and required estimated annual salary and benefits, increasing annually in accordance with Collective Agreement, be referred to the 2023 Operating Budget:

    A. Senior Road Safety Engineer position (1.0 FTE; WAPSO 5) to manage the new Road Safety Branch, oversee the creation of the Road Safety Committee, and oversee the overall implementation of the Road Safety Strategic Action Plan ($132,574).

    B. Road Safety Engineer position (1.0 FTE; WAPSO 4) to focus on implementation of individual actions identified in the strategy ($121,651).

    C. Public Education Lead position (1.0 FTE; WAPSO 4) to be dedicated to educational and communication-related actions within the Road Safety Culture focus area identified in the Road Safety Strategic Action Plan ($121,651).

4. That the Winnipeg Public Service no longer be required to provide quarterly verbal reports on road safety to the Standing Policy Committee on Infrastructure Renewal and Public Works (SPCIRPW), and that instead, the Winnipeg Public Service be directed to provide annual written reports to SPCIRPW, commencing in June 2023, on the progress of the Road Safety Strategic Action Plan as well as the list of prioritized actions to be funded each year.

5. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.