PLANNING, PROPERTY AND DEVELOPMENT - GENERAL CAPITAL FUND

Project Name: **Local Area Planning Initiatives**

Standing Policy Committee: Property and Development
Dept ID: 630652
Department: Planning, Property and Development
Project: 6351800326

Lifecycle Activity: Growth
Service: City Planning
OurWinnipeg: Leadership and Good Governance

AUTHORIZATION	Previous Budgets	2026 Estimate	FORECAST 2027	2028	2029	2030	2031	Five-Year Forecast Total	Six-Year Total
Project Costs ($000's)	N/A*	105	226	725	430	-	-	1,381	1,486
Financed by:									
Canada Community Building Fund		105	226	725	430			1,381	1,486
								-	-

CASH FLOW	2026	2027	2028	2029	2030	2031	Beyond 2031	Total
Project Costs ($000's)	105	226	725	430	-	-	-	1,486
Financed by:								
Canada Community Building Fund	105	226	725	430				1,486
								-

NET OPERATING IMPACT ($000's)	2026	2027	2028	2029	2030	2031
Operating costs						
Debt and finance charges	-					
Transfer to General Capital Fund						
Total Direct Costs	-	-	-	-	-	-
Less: Incremental Revenue/Recovery						
Net Cost/(Benefit)	-	-	-	-	-	-
Incremental Full Time Equivalent Positions	-	-	1.00	1.00	-	-

Class Estimate: See table below for 2026 class estimate

Strategic Priority A Strong Economy
SPAP Action Item

Project name / description (in priority order)	Service	2026 Class Est	2026	2027	2028	2029	2030	2031	Total
Background technical studies and policy development to inform plan updates	City Planning	3	105	211	665	355			1,336
Community Engagement	City Planning			15	60	75			150
Total			**105**	**226**	**725**	**430**	**-**	**-**	**1,486**

Project list and timing is subject to change due to operational requirements and unexpected urgent needs.

This program is comprised of the review of OurWinnipeg (OW), as per the City of Winnipeg Charter, as well as the review of the related city-wide secondary plan, Complete Communities Direction Strategy (CCDS). A review of OW must be initiated by May 26, 2027, five years after the last adoption of the plan. PPD will lead the review of these plans on behalf of the Public Service. The preliminary scope of work includes potential key themes to guide the next review, and required background studies and research needed to update the plans.

One significant area of focus in this review of OW and CCDS will be updating the City's growth management policies. This will involve undertaking new technical studies and development of future growth scenarios for residential and employment lands. These scenarios will need to be tested for infrastructure cost implications and emissions modelling, informed by the Winnipeg Climate Action Plan currently being updated. The results of this work will then be presented to Council early in the plan review process for consideration and direction for the plan updates.

Other priority work in this review will involve continued integration of land use and transportation planning, informed by the Winnipeg Transportation Master Plan currently under review. Identification of areas in need of reinvestment may also be undertaken, looking at the connection of land use and community development, local economic development, and reconciliation objectives. This could inform local area planning priorities for these areas, which are likely to be located in Mature Communities, including the inner city. The updating of city-wide housing policies and strategies, reflecting the City's recent work through the Housing Accelerator Fund, will also be considered in the plan.

Local Area Planning Initiatives (continued):

Planned use of 2026 budget funding includes, but is not limited to:
• Employment and Commercial lands studies
• Residential lands studies

Projects within the program will not proceed until a class 3 estimate is obtained.

* N/A - No amounts have been included in the "Previous Budgets" due to this program's on-going nature.