Appendix C - Recommended Project Schedule and Construction Sequencing

Project Activity	Discipline	Components	Stage 0				Stage 1								Stage 2				Stage 3				Stage 4							
			Year 0 (2026)				Year 1 (2027)				Year 2 (2028)				Year 3 (2029)				Year 4 (2030)				Year 5 (2031)				Year 6 (2032)			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Pre Construction Planning	City	Submission of Preliminary Design																												
		Council Approval																												
	Planning and Design	Property Acquisition																												
		Detailed Design of Roadways, Structures, Underground Infrastructure, etc.																												
		Environmental Planning and Permitting																												
		Liaise With MB Hydro, BellMTS, Telus, Shaw, and Teraspan																												
		Liaise with the City of Winnipeg																												
	Utilities	Utility Relocations - 350 Gas Main (by Others)																												

			Year 0 (2025)				Year 1 (2026)				Year 2 (2027)				Year 3 (2028)				Year 4 (2029)				Year 5 (2030)				Year 6 (2031)			
DBB Contract 1: Land Drainage Sewer	Planning and Design	Procurement																												
	Utilities	Utility Relocations - Pre-Work																												
		LDS in Taylor, Grant and Tuxedo ROW																												
		LDS Trunk																												
		Outfall Works - South Side																												

				Year 0 (2025)				Year 1 (2026)				Year 2 (2027)				Year 3 (2028)				Year 4 (2029)				Year 5 (2030)				Year 6 (2031)			
DBB Contract 3: Roadworks Taylor Ave to Academy Rd	Roadworks Contract - Pre Contract	Planning and Design	Procurement - Multiple Contracts																											
	Road C1	Utilities	Misc. Utility Relocations and WM from Lockston to Fulham																											
		Road	Construction of Boulton Bay Access to Taylor																											
			Construction of SB Lanes - Taylor to Lockston (including temporary pavement)																											
			Reconstruction of West legs of Taylor, Grant, Corydon (multi- phase to maintain 1 lane of traffic per direction minimum)																											
			Construction of NB Lanes - Lockston to Academy (including temporary pavement)																											
			Reconstruction of East leg of Tuxedo (multi-phase to maintain 1 lane of traffic per direction minimum)																											
		Other	Public Art and Landscaping																											
	Road C2	Utilities	Misc. Utility Relocations and WM from Taylor to Fulham																											
		Road	Construction of NB Lanes - Taylor to Lockston																											
			Reconstruction of East legs of Taylor, Grant, Corydon (multi-phase to maintain 1 lane of traffic per direction minimum)																											
		Other	Public Art and Landscaping																											
	Road C3	Utilities	Misc. Utility Relocations.																											
		Road	Construction of SB Curb, Boulevard and Multi Use Paths - Taylor to Lockston (Removal of Temporary SB Lane)																											
			Construction of SB Lanes - Lockston to Academy																											
			Reconstruction of West leg of Tuxedo (multi-phase to maintain 1 lane of traffic per direction minimum)																											
			Lane-at-a Time Construciton of NB and SB Lanes in "Crossover" area (south of Academy)																											
		Other	Public Art and Landscaping																											

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Project Activity		Discipline	Components	Stage 0								Stage 1								Stage 2				Stage 3				Stage 4							
				Year 0 (2026)				Year 1 (2027)				Year 2 (2028)				Year 3 (2029)				Year 4 (2030)				Year 5 (2031)				Year 6 (2032)				Year 7 (2033)			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				Year 0 (2025)				Year 1 (2026)				Year 2 (2027)				Year 3 (2028)				Year 4 (2029)				Year 5 (2030)				Year 6 (2031)				Year 7 (2032)			
DBB Contract 4: Pump Station Relocation		Planning and Design	Procurement																																
		Utilities	Pump Station - North Side (removed from Bridge Contract - can be completed prior to Bridge C1)																																
				Year 0 (2025)				Year 1 (2026)				Year 2 (2027)				Year 3 (2028)				Year 4 (2029)				Year 5 (2030)				Year 6 (2031)				Year 7 (2032)			
DBB Contract 3: Bridges and Related Works	Bridge Contract - Pre Contract	Planning and Design	Procurement – Multiple Contracts																																
	Bridge C1 *	Bridge	Prepare staging ground																																
			Existing SB Bridge South Embankment Widening & Detour (no deck widening required)																																
			Remove SB Ramp to Academy																																
			Construction of New SB Bridge																																
			Conversion of Rail Bridge to AT Bridge (can be carried out anytime)																																
	Bridge C2		Replacement of South Spans Existing NB Bridge																																
			Modification of Remaining Existing NB Bridge																																
	Bridge C3		Construction of New Entrance Ramp and Retaining Walls - Portage to SB Route 90 / EB Academy																																
			Modification and Rehabilitation of Existing SB Bridge																																
	Roadwork for Bridge C1	Road	Misc. Widenings - Portage to North of Ness																																
			Lowering of Wellington and Wolseley (pending City approval)																																
			Temporary Widening of NB Exit Ramp to EB Portage to Accommodate Temporary NB Traffic																																
			Reconstruction of East leg Academy (multi-phase to maintain 1 lane of traffic per direction minimum)																																
	Roadwork for Bridge C2		Temporary right turn from EB Portage Ave to NB Route 90 Ramp to to Accommodate Temporary 2-way Operation																																
			East side Route 90 Improvements from river to Portage																																
	Roadwork for Bridge C3		Widening of Portage - St James to Queen St.																																
			Construction of WB Left Turn Lane Portage Ave Bridge																																
			Construction of Multi-Use Paths at Bridges / Interchange																																
			Reconstruction of Wellington and Wolseley																																
			Removal of Entrance Loop Ramp - WB Portage to SB Route 90																																
			Construction of new Fire Hall Access																																
		Other	Restoration of Wellington Park																																

* Bridge C1 revised to eliminate widening at south end of existing SB bridge