Agenda – Executive Policy Committee – October 21, 2025

Report – Standing Policy Committee on Water, Waste and Environment – October 10, 2025

Item No. 1 Application of Cost Saving Lessons from CSO Projects to the NEWPCC

STANDING COMMITTEE RECOMMENDATION:

On October 10, 2025, the Standing Policy Committee on Water, Waste and Environment concurred in the Council Motion of September 25, 2025 and submitted the following to Council:

1. That the Chief Construction Officer be directed to report back to the Standing Policy Committee on Water, Waste and Environment on lessons from the Combined Sewer Overflow (CSO) work that can be applied to the North End Sewage Treatment Plant (NEWPCC).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – October 21, 2025

Report – Standing Policy Committee on Water, Waste and Environment – October 10, 2025

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On October 10, 2025, the Standing Policy Committee on Water, Waste and Environment concurred in the Council Motion of September 25, 2025 and submitted the matter to the Executive Policy Committee and Council.

COUNCIL DECISION:

On September 25, 2025, Council ruled automatic referral of the following motion to the Standing Policy Committee on Water, Waste and Environment:

Moved by Councillor Mayes,
Seconded by Councillor Rollins,

WHEREAS the cost estimates for the combined sewer overflow (CSO) relief work have been reduced by more than $1 billion;

AND WHEREAS the Jefferson district work was projected to come in at roughly $92 million under budget ($168 million initially down to $76 million);

AND WHEREAS the costs for the North End Sewage Treatment Plant (NEWPCC) where the costs for all three phases has increased from $795 million to $3 billion over the past 12 years;

AND WHEREAS the Chief Construction Officer position was created to provide advice to Council;

THEREFORE BE IT RESOLVED That the Chief Construction Officer be directed to report back to the Standing Policy Committee on Water, Waste and Environment on lessons from the Combined Sewer Overflow (CSO) work that can be applied to the North End Sewage Treatment Plant (NEWPCC).