COMMUNITY SERVICES - GENERAL CAPITAL FUND

Project Name: **Spray Pad Investment Program**

Standing Policy Committee: Community Services

Department: Community Services
Project: 6257000425

Service: Recreation
OurWinnipeg: Good Health and Well-Being

AUTHORIZATION	Previous Budgets	2025 Estimate	FORECAST 2026	2027	2028	2029	2030	Five-Year Forecast Total	Six-Year Total
Project Costs ($000's)	N/A *	4,000	2,600	4,000	4,000	4,000	-	14,600	18,600
Financed by:									
Canada Community - Building Fund		1,000	416		1,600	3,000		5,016	6,016
Province of Manitoba Strategic Infrastructure Funding		2,512		3,500				3,500	6,012
External Debt		488	2,184	500	2,400	1,000		6,084	6,572

CASH FLOW	2025	2026	2027	2028	2029	2030	Beyond 2030	Total
Project Costs ($000's)	4,000	2,600	4,000	4,000	4,000	-	-	18,600
Financed by:								
Canada Community Building Fund	1,000	416		1,600	3,000			6,016
Province of Manitoba Strategic Infrastructure Funding	2,512		3,500					6,012
External Debt	488	2,184	500	2,400	1,000			6,572

NET OPERATING IMPACT ($000's)	2025	2026	2027	2028	2029	2030
Operating costs						
Debt and finance charges	21	132	216	337	451	479
Transfer to General Capital Fund						
Total Direct Costs	21	132	216	337	451	479
Less: Incremental Revenue/Recovery	60	76	28	48	20	
Net Cost/(Benefit)	(39)	56	188	289	431	479
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: Not applicable, as this is a program

Strategic Priority Action Plan Theme: A Livable Safe Healthy Happy City

SPAP Action Item: 3.6 Increase funding to implement the Winnipeg Recreation Strategy

This capital program will construct 9 new spray pads to address service gaps and replace and/or decommission 16 wading pools. Selected locations will be in alignment with the levels of service defined in the Council adopted Wading Pool Rationalization & Spray Pad Reinvestment Strategy included in the Winnipeg Recreation Strategy. Spray pads are intended to serve a 2 kilometer (km) catchment area. However, if the spray pad is serving a geographic area of higher poverty the catchment area is 1km.

Recommendations on implementation considered the decision-making parameters identified in the two strategies noted above. For spray pad investments, considerations include: opportunities to improve service and address an existing service gap; co-location at multi-use sites to have supportive amenities such as washrooms and parking; supports a geographic area of higher poverty; provides an opportunity to consolidate older wading pools within the target level of service catchment; and supports existing community plans or initiatives. Considerations related to decommissioning wading pools are: asset age and condition; notable design or functional challenges; low utilization rates; proximity to existing (or planned) alternate wading pools/spray pads within the target level of service catchment; and opportunities for investment in alternate recreation/park amenities.

Funding for the Winakwa Community Centre Spray Pad in 2026 has been dedicated to the St. Boniface Outdoor Aquatic Facility project. As a result, the wading pools at Winakwa CC, Lamond Park, and Berkshire Park will not be closed.

When wading pools and the associated wading pool buildings are decommissioned and removed, the area will be backfilled and sodded.

The expected life of a spray pad is 25 years.

The program will support one temporary full-time equivalent position that is required to coordinate and advance the projects within the program.

* N/A - No amounts have been included in the "Previous Budgets" due to this program's on-going nature.

Spray Pad Investment Program (continued):

Implementation Plan:

Wherever feasible, the implementation approach is to complete construction of the spray pad prior to decommissioning the identified wading pools. There are a few exceptions where other considerations (in one instance other community plans/initiatives) have resulted in a slightly different timeline.

Spray Pad Investment	Design Started	Spray Pad In Service	Wading Pools To Be Decommissioned	Year
Beryl Watts Park Spray Pad	2025	2027	Beryl Watts Wading Pool Luxton Community Centre Wading Pool	2026 2027
Tyndall Park Community Centre Spray Pad	2025	2027	Tyndall Park CC Wading Pool Walsall Park Wading Pool Northwood Community Centre - Frank Whyte Site Wading Pool	2026 2027 2027
South Winnipeg Community Centre - Richmond Site Spray Pad	2025	2027	None	
Michaëlle Jean Park/Norquay Community Centre Spray Pad	2025	2027	An existing wading pool with spray features, will be converted to function exclusively as a spray pad. Renovation to existing asset to remove the basin.	
Chalmers Community Centre Spray Pad	2026	2028	East End Culture & Leisure Centre Wading Pool Elmwood Winter Club Wading Pool Morse Place Community Centre Wading Pool	2025 2028 2028
Bruce Park Spray Pad	2026	2028	Bruce Park Wading Pool Marjorie Park Wading Pool King Edward & Ness Wading Pool	2027 2028 2028
Norberry-Glenlee Community Centre - Walter Jennings Site Spray Pad	2027	2029	None	
Keenleyside Park/East Elmwood Community Centre Spray Pad	2027	2029	Keenleyside Park/East Elmwood CC Wading Pool Braeside Park Wading Pool Tomlinson Park Wading Pool	2028 2029 2029
Tuxedo Community Centre Spray Pad	2028	2030	Westdale Wading Pool	2029
Riverview Community Centre Spray Pad	2028	2030	Riverview Community Centre Wading Pool	2029

The five spray pads identified below, approved in previous budgets, will be coming into service in 2024 and 2025. These spray pad investments are funded and the 13 wading pool closures identified below are authorized for closure through this spray pad capital investment program:

Spray Pad Investment	Constructed	Spray Pad In Service	Wading Pools To Be Decommissioned	Year
Central Corydon Community Centre - Crescentwood Site Spray Pad	2023	2024	Central Corydon CC -Crescentwood Wading Pool Harrow Park Wading Pool Cordova Park Wading Pool	2022 2024 2024
Champlain Community Centre Spray Pad	2024	2025	Champlain Wading Pool	2023
Bronx Park Community Centre Spray Pad	2024	2025	Bronx Park CC Wading Pool Centennial Park Wading Pool	2024 2025
Valour Community Centre - Clifton Site Spray Pad	2024	2025	Valour Community Centre - Clifton Site Wading Pool Sargent Park Wading Pool John M. King School Wading Pool	2024 2025 2025
Turtle Island Neighbourhood Centre Spray Pad	2024	2025	Turtle Island Neighbourhood Centre Wading Pool William Whyte School Wading Pool Strathcona Recreation Centre Wading Pool Aberdeen Recreation Centre Wading Pool	2024 2025 2025 2025

Construction will not commence until a Class 3 estimate is obtained.

Upon completion of approved projects, any unspent budget will be reallocated to other projects within the program based on need at that time.

The project lists and timing are subject to change due to operational requirements, identification of technical limitations or regulatory requirements that make implementation unfeasible, and unexpected urgent needs.