

Appendix B

Proposed 5 year CPTF Allocation (\$000's)
2025 Adopted Budget and 5-Year Forecast

Area of Investment	Funding Source	2026	2027	2028	2029	2030	Total	Potential Projects
		2026/27 *	2027/28	2028/29	2029/30	2030/31		
Non-Capital Components Winnipeg 20% CPTF 80%	Winnipeg	\$ 200	\$ 250	\$ 240	\$ 40	\$ 340	\$ 1,070	1
	CPTF	\$ 800	\$ 1,000	\$ 960	\$ 160	\$ 1,360	\$ 4,280	
Sub-Total		\$ 1,000	\$ 1,250	\$ 1,200	\$ 200	\$ 1,700	\$ 5,350	
Capital Components Winnipeg 40% CPTF 60%								
Rolling Stock	Winnipeg							
	CPTF							
Fixed Assets	Winnipeg	\$ 1,600	\$ 150	\$ 1,550	\$ 1,826	\$ 1,600	\$ 6,726	2
	CPTF	\$ 1,067	\$ 100	\$ 1,033	\$ 1,217	\$ 1,067	\$ 4,484	
Transit Exclusive	Winnipeg							
	CPTF							
Active Transportation	Winnipeg	\$ 5,400 - 9,000	\$ 6,480 - 10,800	\$ 7,380 - 12,300	\$ 7,524 - 12,540	\$ 5,760 - 9,600	\$ 32,544 - 54,240	3
	CPTF	\$ 2,400 - 6,000	\$ 2,880 - 7,200	\$ 3,280 - 8,200	\$ 3,344 - 8,360	\$ 2,560 - 6,400	\$ 14,464 - 36,160	
Sub-Total		\$ 10,467 - 17,667	\$ 9,610 - 18,250	\$13,243 - 23,083	\$13,911 - 23,943	\$10,987 - 18,667	\$58,218 - 101,610	
Maximum CPTF Used **		\$ 4,267 - 7,867	\$ 3,980 - 8,300	\$ 5,273 - 10,193	\$ 4,721 - 9,737	\$ 4,987 - 8,827	\$ 23,228 - 44,924	
CPTF Available		\$ 11,568	\$ 11,568	\$ 11,568	\$ 11,568	\$ 11,568	\$ 57,842	
Estimated CPTF Remaining		\$ 3,701 - 7,301	\$ 3,268 - 7,588	\$ 1,375 - 6,295	\$ 1,831 - 6,847	\$ 2,741 - 6,581	\$ 12,918 - 34,614	

* Federal fiscal year April 1 - March 31

** Eligible amounts will be confirmed through the Federal review of proposed projects

Potential projects may include, but are not limited to following:

1. Non-Capital - Transit:, future rapid transit corridor planning; Public Works, active transportation studies, cycling monitoring data collection.
2. Capital - Fixed Asset - Transit:, Building renewal, equipment, Oak Point Garage.
3. Capital - Active Transportation - Public Works, Neighbourhood greenways, Maryland/Sherbrook bike land upgrade, Northwest hydro corridor phase 2 construction.