Community Services Department
Fee Assistance Program - Budget Analysis
As at December 31, 2024

Fee Subsidy Accounts	2024 Adopted Budget	2024 Actuals	2024 Budget Variance
Fee Subsidy - Program Registration	158,000	399,128	-241,128
Fee Subsidy - Memberships	1,260,000	1,059,568	200,432
Fee Subsidy - Equipment Loans	2,000	4,161	-2,161
Fee Waiver/Subsidy - Facility Bookings (Rentals)	1,003,000	858,975	144,025
REVENUE	**2,423,000**	**2,321,833**	**101,168**