

Agenda – Standing Policy Committee on Property and Development – December 4, 2025

BUDGET REVIEW

Item No. 2 Unsafe Conditions Response Team Pilot Project

COUNCIL DECISION:

On June 26, 2025, Council adopted the recommendation of the Standing Policy Committee on Property and Development which included the following:

2. That the operating budget requirement of \$267,001 in 2026, \$272,143 in 2027 and \$278,755 in 2028 and \$284,330 in 2029, to continue the Unsafe Conditions Response Team on a permanent basis, be referred to the 2026 Budget Update Process.

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DECISION MAKING HISTORY:

COUNCIL DECISION:

On June 26, 2025, Council concurred in the recommendation of the Standing Policy Committee on Property and Development and adopted the following:

1. That three new temporary full-time equivalent (FTE) positions be approved for Planning, Property and Development Department to staff the Unsafe Conditions Response Team (UCRT) from July 1 to December 31, 2025, at an estimated cost of \$130,482 to be funded from within the Department's 2025 Council-approved operating budget.
2. That the operating budget requirement of \$267,001 in 2026, \$272,143 in 2027 and \$278,755 in 2028 and \$284,330 in 2029, to continue the Unsafe Conditions Response Team on a permanent basis, be referred to the 2026 budget update process.
3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing