

Agenda – Standing Policy Committee on Property and Development – December 4, 2025

BUDGET REVIEW

Item No. 4 Local Area Planning Initiatives – Planning for the Next Review of Our Winnipeg / Complete Communities 2.0

COUNCIL DECISION:

On September 25, Council adopted the recommendation of the Standing Policy Committee on Property and Development which included the following:

2. That the following capital funding, to support technical studies required for the legislated review of OurWinnipeg 2045 development plan (OW 2045), and the associated Complete Communities Direction Strategy 2.0 (CCDS) secondary plan inclusive of one temporary FTE, be referred to the 2026 Capital Budget Process:
 - A. Research and development, community engagement and contingency costs of \$105,000, \$226,000, \$595,000 and \$296,000 from 2026 to 2029, respectively;
 - B. One new temporary FTE, at an estimated annual cost of \$130,000 and \$134,000 for 2028 and 2029, respectively.

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DECISION MAKING HISTORY:

COUNCIL DECISION:

On September 25, 2025, Council concurred in the recommendation of the Standing Policy Committee on Property and Development and adopted the following:

1. That the following staff resources and capacity for Local Area Planning in the Planning, Property and Development Department be referred to the 2027 budget process:
 - A. Three new permanent FTEs, at an estimated annual cost of \$420,000, \$430,000, \$438,000 and \$446,000 from 2027 to 2030, respectively.
2. That the following capital funding, to support technical studies required for the legislated review of OurWinnipeg 2045 development plan (OW 2045), and the associated Complete Communities Direction Strategy 2.0 (CCDS) secondary plan inclusive of one temporary FTE, be referred to the 2026 capital budget process:
 - A. Research and development, community engagement and contingency costs of \$105,000, \$226,000, \$595,000 and \$296,000 from 2026 to 2029, respectively;
 - B. One new temporary FTE, at an estimated annual cost of \$130,000 and \$134,000 for 2028 and 2029, respectively.
3. That delegated authority be provided to the Chief Administrative Officer to apply and accept individual grants and enter into partnerships and agreements of up to \$500,000 each, to support Local Area Planning Initiatives, including but not limited to the review of OW 2045 development plan and the associated CCDS secondary plan.
4. That the Public Service report back by March 2027 with the next annual update on Local Area Planning Initiatives, including an updated workplan and schedule for the OW 2045/CCDS review to be initiated by May 2027, based on confirmed resources.
5. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.