**Agenda – Standing Policy Committee on Finance and Economic Development – December 10, 2025**

## BUDGET REVIEW

**Item No. 2 Preliminary 2026 Budget Update**

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 14, 2025, the Executive Policy Committee referred the Preliminary 2026 Budget Update for review and recommendation:

## OPERATING BUDGET SUMMARY

Assessment, Taxation and Corporate.....268
Economic Development.....273

## CAPITAL PROJECTS SUMMARY

(Refer to Supplement to the 2026 Preliminary Budget)

**CHIEF ADMINISTRATIVE OFFICE:**

Portage Place Redevelopment Capital Grant.....188

**INNOVATION AND TECHNOLOGY:**

Assessment and Taxation Systems Program.....193

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DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 14, 2025, The Executive Policy Committee tabled the Preliminary 2026 Budget Update (Operating, Reserves, and Capital) to the following budget review process:

| | |
|---|---|
| Monday, December 1, 2025 – 9:30 a.m. | Standing Policy Committee on Water, Waste, and Environment |
| Thursday, December 4, 2025 – 9:30 a.m. | Standing Policy Committee on Property and Development |
| Friday, December 5, 2025 – 9:30 a.m. | Standing Policy Committee on Community Services |
| Friday, December 5, 2025 – 9:30 a.m. | Winnipeg Police Board |
| Monday, December 8, 2025 – 9:30 a.m. | Standing Policy Committee on Public Works |
| Tuesday, December 9, 2025 – 9:30 a.m. | Executive Policy Committee – Budget Presentations |
| Wednesday, December 10, 2025 – 9:30 a.m. | Standing Policy Committee on Finance and Economic Development |
| Friday, December 12, 2025 – 9:30 a.m. | Executive Policy Committee – Budget Delegations |
| Tuesday, December 16, 2025 – 9:30 a.m. | Executive Policy Committee – Final Budget Recommendations to Council |
| Wednesday, December 17, 2025 – 9:30 a.m. | Council |