Agenda – Standing Policy Committee on Finance and Economic Development – December 10, 2025

REPORTS

Item No. 2 South Winnipeg Recreation Campus (SWRC), Project ID: 6362800122, Quarterly Project Status Report No. 14 For the Period Ended September 30, 2025

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That the financial status of the South Winnipeg Recreation Campus (SWRC), as contained in this report, be received as information.

ADMINISTRATIVE REPORT

Title: **South Winnipeg Recreation Campus (SWRC),**
Project ID: 6362800122,
Quarterly Project Status Report No. 14
For the Period Ended September 30, 2025

Critical Path: **Standing Policy Committee on Finance and Economic Development**

AUTHORIZATION

Author	Department Head	CFO	CAO
B. Erickson	R. Taylor	T. Graham	J. Dunford

EXECUTIVE SUMMARY

Project On Schedule: Yes ☐ No ☑ **Project On Adopted Budget: Yes ☑ No ☐**

Percent of Schedule Complete: 60% **Percent of Adopted Budget Spent:** 18%

The project budget, financial status and procurement schedule have been updated.

Expenditures to date total $20.872 million. $750,272 in contract over-expenditures have been approved. A recent Class 2 cost estimate puts the forecasted total project cost at $129.637 million while the project budget as approved by Council is $118.763 million. The difference is attributed to the non-civic components of the project. A Class 1 pre-tender cost estimate was recently obtained and is in review.

Design of the Recreation Centre and Child Care Centre is nearing completion. A Request for Qualification was recently issued to identify prospective bidders for construction. Tendering a contract to build the facilities is planned for late 2025.

Construction of the Pembina Trails Collegiate Vocational Building is on-schedule and on-budget. The Vocational Building is tentatively scheduled to open in September 2026.

The Advisory Committee has reviewed this report. It recommends that the report be sent to the Standing Policy Committee on Finance and Economic Development.

RECOMMENDATIONS

That the financial status of the South Winnipeg Recreation Campus (SWRC), as contained in this report, be received as information.

REASON FOR THE REPORT

Major Capital Projects are required to report quarterly to the Standing Policy Committee on Finance and Economic Development. The threshold for reporting is reviewed at the beginning of each multi-year budget cycle and revised, if required, for Council consideration. For the 2024-2027 multi-year budget cycle Council approved that the threshold be maintained at $25 million. The Standing Policy Committee on Finance and Economic Development may also request reporting on any capital project.

IMPLICATIONS OF THE RECOMMENDATIONS

There are no implications associated with receiving this report as information.

HISTORY/DISCUSSION

See Appendix C – Key Project Events (History)

Current Project Phase: Design (Update from last report)

A new contract was awarded to Manitoba Hydro within the reporting period. Contract over-expenditures and invoicing progress (% complete status) have been updated; refer to Table 1 below.

Ongoing work is focused on completion of detailed design by the prime consultant. A Request for Qualification (RFQ) was publicly issued on September 9, 2025, for the purpose of soliciting prospective bidders for the upcoming construction phase.

During the reporting period, the ongoing workload of Assets and Project Management Department staff resourced to the project was as follows:

• Project Coordinator 1: Approx. 80 percent or 28 hours' time allocation per week to South Winnipeg Recreation Campus (SWRC) and 20 percent to other projects. This staff person is dedicated to Vocational Building procurement;

• Project Coordinator 2: Approx. 95 percent or 33 hours' time allocation per week to SWRC and 5 percent to other projects. This staff person is dedicated to Recreation Centre procurement and overall project administration;

• Project Manager: Approx. 60 percent or 21 hours' time allocation per week to SWRC and 40 percent to other projects. This staff person is dedicated to oversight and decision-making for all aspects of procurement, financial monitoring and reporting;

• Various other departmental administrative staff provide support to the project with financial and clerical services on an ongoing basis.

City staff resourced to the project do not represent a financial cost to the project as they are salaried and do not bill time for the purpose of cost recovery. In terms of the value of the work undertaken by staff to deliver the project, the average wage is approximately $57 per hour for

the Project Coordinators and $70 per hour for the Project Manager.

Table 1 – Contracts

Bid Opportunity #	Company Name	Description	Original Contract Award Value (GST & MRST extra as applicable)	Total Approved Over-Expenditures (Over-Expenditure amount only)	Date of Award	Date of Total Completion	Estimated % Complete
N/A	Gibbs Gage Architects	Feasibility Study	$ 59,180.00	$ 15,000.00	17-Sep-18	1-Aug-19	100%
N/A	David Hewko Planning + Program Management	Business Model and Governance Plan	$ 25,000.00	Nil	19-Mar-19	21-May-19	100%
N/A	Colliers Project Leaders	Business Case Development	$ 70,887.50	Nil	12-Jul-19	30-Jul-24	100%
N/A	f-BLOK Architecture	Concept Plan Refinement	$ 20,500.00	$ 11,566.05	7-Feb-20	25-Sep-20	100%
N/A	AECOM	Climate Lens Assessment	$ 33,044.00	Nil	4-Apr-21	30-Jul-21	100%
187-2021	Colliers Project Leaders	Project Management Services	$ 485,553.00	$ (148,345.55)	8-Sep-21	17-Jun-24	100%
746-2021	Diamond Schmitt Architects Inc.	Prime Design Consultant Services	$ 4,135,874.51	$ 537,400.88	28-Jul-22		70%
N/A	Canstar	Advertizing	$ 908.50	Nil	9-Nov-22	30-Nov-22	100%
2022-69	Pinchin Environmental	Environmental Site Assessment	$ 3,450.00	Nil	6-Dec-22	11-Jan-23	100%
2023-50	KGS Group	Geotechnical Report	$ 73,860.00	$ 84,659.00	10-Mar-23		53%
N/A	Canada Green Building Council	LEED Registration	$ 1,500.00	Nil	4-Apr-23	24-Apr-23	100%
2023-61	LM Architects	Cost Estimate	$ 2,750.00	Nil	26-May-23	15-Jul-23	100%
N/A	Imrie Demolition	Demolish Vacant Dwelling	$ 14,700.83	Nil	28-Jul-23	30-Sep-23	100%
427-2023	Crosier Kilgour & Partners	Building Commissioning Services	$ 139,065.00	$ 65,940.00	16-Aug-23		20%
N/A	Southeast Lands Corporation	Land Development Services	$ 77,037.50	Nil	29-Sep-23	30-Jun-24	100%
873-2023	LM Architects	Contract Administration	$ 405,632.10	$ 1,365.76	18-Jan-24		73%
N/A	Contempra Signs	Site Signage	$ 379.85	Nil	21-Jun-24	30-Oct-24	100%
954-2023B	Parkwest Projects	Construct Vocational Wing	$ 14,934,057.67	$34,340.00	29-Jul-24		67%
N/A	Stevens Surveys	Site Survey	$ 4,500.00	Nil	15-Oct-24	30-Oct-24	100%
N/A	The Klein Group	Community Mailer	$ 2,341.44	Nil	8-Nov-24	30-Nov-24	100%
N/A	Winnipeg Arts Council	Public Art	$ 250,000.00	Nil	24-Jun-25		100%
866-2025	Manitoba Hydro	Site Servicing/Utility	$ 210,315.22	Nil	19-Aug-25		100%
		Total Value of Contracts	$ 20,950,537.12	$ 750,271.69			

Upcoming Procurements:

Description	Anticipated Award Date
N/A	

Schedule (Update from last report)

The project remains on schedule relative to previous reporting. The status of SWRC Design Completion (Table 2, Deliverable 3), Vocational Building Completion (Table 2, Deliverable 6), and Rec Centre-Child Care Centre Procurement (Table 2, Deliverable 8) have been updated to reflect current progress.

Table 2 – Milestones

	Deliverable	Original Targeted Completion Date	Revised Targeted Completion Date	Actual Completion Date	Estimated % Complete
1	SWRC Project Management Procurement	2021 Q3	2021 Q4	2021 Q4	100%
2	SWRC Design Services Procurement	2022 Q2		2022 Q3	100%
3	SWRC Design Completion	2023 Q3	2025 Q3		98%
4	Vocational Building Procurement	2024 Q2		2024 Q3	100%
5	Vocational Building Construction Commencement	2024 Q3		2024 Q3	100%
6	Vocational Building Completion	2026 Q1			70%
7	Vocational Building Commissioning, Opening	2026 Q3			0%
8	Rec Centre-Child Care Centre Procurement	2023 Q3	2025 Q4		35%
9	Rec Centre-Child Care Centre Construction Commencement	2023 Q4	2026 Q1		0%
10	Rec Centre-Child Care Centre Completion	2025 Q2	2027 Q3		0%
11	Rec Centre-Child Care Centre Commissioning, Opening	2025 Q3	2027 Q4		0%

Risk (Update from last report)

No new risks were identified in the reporting period.

Other risks remain unchanged/ongoing.

Table 3 – Significant Risks and Mitigations Strategies

Significant Risks and Mitigation Strategies	
Risk Statement and Explanation	**Risk Mitigation Management Plan**
Ongoing:	
Trade tariffs expected to result in cost escalation for certain building materials/equipment, and higher overall construction cost	Monitor tariff cost impacts within the local construction market. Explore procurement options for alternative materials/equipment sourcing where feasible
Cost estimates carry inherent uncertainty for cost escalation, future market conditions	Undertake cost estimate refinement at regular intervals of design progress to mitigate uncertainty and improve accuracy
Scope adjustment may impact the current ICIP agreement	Review proposed scope change with Province of Manitoba; may result in agreement revision
Supplementary agreements are not established and could potentially impact project direction on construction tendering, facility operations, related costs, and/or affect schedule relative to current planning	Participate in development of supplementary agreements. If specific concerns arise, manage through work group interaction and draft refinement. Monitor relative to project cost and schedule metrics
Mitigated:	
Over-budget status introduces scope uncertainty and will extend project timeline/schedule	Projected budget deficit addressed with supplemental funding approved in May, 2024. Design has since resumed with programmatic scope unchanged
Project delivery of vocational building and child care components requires timely provision of building requirements by the Province and finalization of the ICIP funding agreement	Program information has been received. The project working group now includes personnel assigned and participating from within these external stakeholders
Integration of the new WFPS Station15 with SWRC design deemed critical to successful master planning outcomes	Initial phase of scoping validation and preliminary design has been completed. Requirements now established/confirmed
The Province of Manitoba mandates a pre-tender costing review/approval of projects valued at $10 million and higher, having a 4-6 week duration. This was previously unknown and may impact (extend) procurement timelines and the overall project schedule	The review/approval processes of non-civic partners have been accounted for in current schedule metrics

Financial (Update from last report)

For further information, refer to Appendix B – Financial Forecast

Expenditures to date total $20,872,395. Contract over-expenditures totaling $750,272 have been approved and are funded by contingency monies previously approved by Council as part of the project capital budget.

The forecasted cost of the Recreation Centre is $92.928 million based on a Class 2 cost estimate prepared in June 2025, while the amended budget is $94.0 million. The Recreation Centre is the sole civic component of the project.

The forecasted total project cost to build all in-scope facilities is $129.637 million (Class 2 cost estimate) while the approved budget is $118.763 million. The difference of $10.874 million in forecasted total project cost and amended budget is attributable to the estimated total cost of the Child Care Centre and Vocational Wing facilities, both of which are non-civic funded components.

Table 5 – 'Budget Allocation & Cost Breakdown by Project Component' has been added to the report to clarify what portion of costs are attributed to each of the facilities being constructed within the project, and the associated funding amounts held by both the City and Province of Manitoba (including Canada) as funding partners.

Funding (Update from last report)

No update.

Table 4 – Project Funding Forecast

Funding Forecast			
Funding Source	**Adopted Budget (in millions)**	**Amended Budget (in millons)**	**Committed (in millions)**
Class of Estimate	**Class 5**	**Class 4**	
Recreation Centre:			
City of Winnipeg-Cash to Capital	4.5	4.5	
City of Winnipeg - External Debt	21.6	44.6	
Government of Canada	31.7	31.7	
Province of Manitoba	13.2	13.2	
Daycare and Vocational Space:			
Province of Manitoba	18.0	24.7	
Total	**$ 89.0**	**$ 118.7**	

Table 5 – Budget Allocation & Cost Breakdown by Project Component

Budget Allocation & Cost by Project Component		
Project Component	**Budget Allocation (in millions)**	**Current Est. Cost (in millons)**
City of Winnipeg		
Recreation Centre + Site Development	94.0	92.9
Province of Manitoba	24.7	
Child Care Centre + Site Devlopment		20.5
Vocational Wing - Pembina Trails Collegiate		16.2
Total	**$ 118.7**	**$ 129.6**

Property Acquisition (Update from last report)

Complete.

Stakeholder Engagements/Communications (Update from last report)

Stakeholder Assessment

No stakeholder assessment activities were undertaken in the current reporting period.

Public Engagement

No public engagement activities were undertaken in the reporting period.

Subsequent Events after Report Period End Date

A City-issued Request for Qualification (RFQ) closed on October 10, 2025, and an evaluation of submissions is pending. Tendering of a construction contract is planned for late November/early December. A Class 1 construction cost estimate was obtained in late September 2025 and is presently in review by the Public Service.

Construction of the Pembina Trails Collegiate Vocational Wing building is progressing on-schedule and on-budget. At the time of report preparation, the building is fully enclosed, interior works are ongoing, and construction is approximately 70 percent complete. The Vocational Wing is tentatively scheduled to open in September 2026.

FINANCIAL IMPACT

Financial Impact Statement

Date: October 27, 2025

Project Name:

South Winnipeg Recreation Campus (SWRC), Project ID: 6362800122, Quarterly Project Status Report No.14 - For the Period Ended September 30, 2025

COMMENTS:

There are no direct financial implications associated with this report.

Beth Anema on behalf of
Mike McGinn, CPA, CA
Manager of Finance

CONSULTATION

This Report has been prepared in consultation with:

Community Services Department

OURWINNIPEG POLICY ALIGNMENT

Goal: Leadership and Good Governance

- **Objective:** Establish and implement priority actions through evidence-informed decision-making processes.
- **Policy 1.7 Equitable Service Access** – Identify and provide access to, a base level of municipal services to everyone, directly or facilitated through partnerships. Remove systemic barriers to participation, based on race, national or ethnic origin, colour, religion, age, sex, sexual orientation, gender identity or expression, marital status, family status, physical or mental ability, official language used, citizenship status, socio-economic status, geographic location or climate change vulnerability.

Goal: Environmental Resilience

- **Objective:** Prioritize the transition to a resilient, low-carbon future through demonstrated organizational and community leadership, and collaborative actions that mitigate and adapt to a changing climate.
- **Policy 2.1 Climate Action Targets** – Meet and exceed greenhouse gas emissions reduction targets of 20 percent by 2030, relative to 2011, and net zero by 2050, by working towards partnerships with the community, businesses, and government bodies including Indigenous, Federal and Provincial governments.

- **Objective:** Promote low-carbon, energy efficient buildings through low-energy building design, construction and retrofitting.
- **Policy 2.12 Eliminate Fossil Fuel Dependence** – Reduce greenhouse gas emissions from existing and new buildings, including municipally-owned buildings and facilities, and associated infrastructure, through the promotion of renewable energy sources; energy efficiency use and performance measures; and low-carbon construction, retrofit and demolition methods that maximize the lifecycle of buildings.

Goal: Good Health and Well-Being

- **Objective:** Support positive health outcomes through the built and natural environment.
- **Policy 4.9 Inclusive Public Places** – Provide and promote the amenities, and the design and maintenance standards, necessary to ensure accessible, safe and sanitary conditions in gathering spaces frequented by the public.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

Key Directions (Short-Term Implementation):
1.3 Implement Low Carbon and Energy Efficient City Facilities and Buildings - p.6
5.2 Improve Energy Performance of New Buildings - p.8

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

The development of the South Winnipeg Recreation Campus aligns with the following Goals and Objectives of the Winnipeg Poverty Reduction Strategy (2021 – 2031), including:

Goal 1: Equity and a Culture of Caring are Demonstrated through Strategy Implementation and Systems Change

Related 10-year Objectives:

C. Equity and a Culture of Caring are factored into all service planning and budget decisions, resulting in City-wide systems change.

Goal 6: All City Services are Equitable, Inclusive and Accessible:

Related 10-year Objectives:

A. Residents have equitable access to City services, in particular demographic groups who experience marginalization.

SUBMITTED BY

Department:	Assets & Project Management
Division:	Municipal Accommodations
Prepared by:	B. Piniuta
Date:	October 16, 2025

Appendices

Appendix A – Key Project Facts

Appendix B – Financial Forecast

Appendix C – Key Project Events (History)

Appendix A – Key Project Facts

Key Project Facts	
Project Name	South Winnipeg Recreation Campus (SWRC)
Business Owner (Department)	Community Services Department
Project ID	6362800122
Project Sponsor	C. Fernandes, R. Taylor
Department Responsible for Project Delivery	Assets and Project Management
Consultant Engineer (Company Name)	Diamond Schmitt Architects Inc.
Adopted Budget	$89,039,000.00
Class of Estimate (Adopted)	Class 5
Range of Estimate (Adopted)	$44,519,500 - $178,078,000
Amended Budget	$118,763,000.00
Class of Estimate (Amended)	Class 4
Range of Estimate (Amended)	$83,134,100 - $178,144,500
Project Scope	
Construct new civic assets and supporting infrastructure, including:	
A Multi-use-generational recreation facility including three (3) gymnasiums with mezzanine walking/running track and fitness areas, several multi-purpose program meeting spaces of various sizes, change rooms, offices, washrooms, lobby/common space, tenant lease space, parking and related site development for Phase 1, a community spray pad, an attached daycare facility, and a vocational school addition.	
Major Capital Projects Advisory Committee Membership:	
R. Taylor, Director - Assets & Project Management Dept. (Chair)	
T. Graham, Chief Financial Officer - Office of the Chief Administrative Officer	
C. Fernandes, Director - Community Services Dept.	
G. Chappell, Manager, Real Estate & Land Development - Planning, Property & Development Dept.	
D. Tooth, A/Manager - Major Capital Projects Oversight - Assets & Project Management Dept.	

Appendix B – Financial Forecast

As at September 30, 2025

Project Component Deliverables	Budget (in 000's)			Expenditure Forecast (in 000's)[1]					Surplus (Deficit) From Amended Budget	Variance Last Report	Change in Variance
	Adopted Budget	Council Approved Change	Amended Budget	Actual Costs To 09/30/2025*	2025	2026	2027	Total Forecasted Costs			
Engineering, Design and Other	$ 6,520		$ 6,517	$ 4,705	$ 200	$ 663	$ 949	$ 6,517	$ -		$ -
Construction - Phase 1	$ 44,461	$ 21,277	$ 65,738	$ 2,300	$ -	$ 29,000	$ 34,438	$ 65,738	$ -		$ -
								$ -	$ -		
Construction - Phase 2	$ 18,030	$ 5,782	$ 23,812	$ 9,255	$ 2,427	$ 5,000	$ 7,130	$ 23,812	$ -		$ -
								$ -	$ -		
Land Acquisition	$ 4,114		$ 4,114	$ 4,114				$ 4,114	$ -		$ -
								$ -	$ -		
Internal Financing/Overhead Costs	$ 1,938	$ 420	$ 2,358	$ 498	$ 65	$ 766	$ 1,029	$ 2,358	$ -		$ -
								$ -	$ -		
Contingency	$ 13,976	$ 2,245	$ 16,221				$ 16,221	$ 16,221	$ -		$ -
Total Project Budget	**$ 89,039**	**$ 29,724**	**$ 118,760**	$ 20,872	$ 2,692	$ 35,429	$ 59,767	$ 118,760	$ -		

% of Project Budget Spent (Actual Costs to Date / Adopted & Amended Budget)	18%		18%

*Adopted and amended budget, and actual costs to date have been agreed to the City's general ledger and Capital Expenditures Monthly Report, actual cost variance equals spending from previous years as reconciled in the table below.

Project ID	Adopted Budget	Amended Budg	Costs to Date
6253000114	350,000	347,528	347,528
6253000117	4,114,000	3,110,866	3,110,866
62980000EX	-	1,003,134	899,276
6362500319	1,750,000	175,000	175,000
6362800122	82,825,000	114,124,000	16,339,725
Total	89,039,000	118,760,528	20,872,395

Appendix C – Key Project Events (History)

Project Summary

The South Winnipeg Recreation Campus (SWRC) is a new regional recreation facility that will be built on Bison Drive west of Frontier Trail and east of Kenaston Boulevard. Communities in southwest Winnipeg are growing, and a new recreation facility is needed to meet their needs. The facility is intended to serve a catchment area of 4-6 km that will be home to more than 120,000 residents.

The City previously acquired 19 acres in Waverley West for the purpose of developing the South Winnipeg Recreation Campus. The vision for the site includes the development of a phased multi-use-generational recreation facility with regional leisure pool with lap tank, multiple gymnasiums and multi-purpose rooms, fitness space, a community library, a community spray pad, adjacent park space and athletic fields and potential future twin arena. The site is also to include a future new firehall to service this growing community.

At a Council approved budget of $89.039M (inclusive of the Recreation Centre, Vocational and Daycare facility), the SWRC will be the largest investment in recreation in Winnipeg's history.

Decision-making and Implementation History

On May 9, 2009, Council adopted in principle the General Council of Winnipeg Community Centres (GCWCC) Plan 2025, which noted the Riel District, including Waverley West, will lead Winnipeg's population growth in the next decade, and recommends developing a new regional facility to accommodate this growth.

On December 13, 2013, Council adopted the 2014 Capital Budget including $0.350M in the Recreation Facility Replacement – New Infrastructure Capital Program to commission a feasibility study to determine the scope and level 3 cost estimate for the development of an integrated multi-use Community Campus in the expanding Waverley West Community.

On October 13, 2014, the South Winnipeg Recreation Initiative: Final Report completed by consultant BRAID Solutions Inc. provided several recommendations regarding residents' needs and desires for a regional recreation facility in this area.

On November 25, 2015, Council received the South Winnipeg Recreation Initiative: Final Report as information and mandated that the CAO coordinate participation of all relevant City of Winnipeg departments involved in the South Winnipeg Recreation Initiative with community stakeholders, to confirm community recreation needs and community engagement strategies, and explore governance model options including fee-for-service delivery models and private fundraising opportunities. The Public Service was subsequently directed to investigate potential partnerships and stakeholder collaboration required for the implementation of a recreation campus and Council allocated up to $0.350M from the Recreation Facility Replacement - New Infrastructure Capital Program to support:

- conceptual site planning of the recreation campus;
- a Secondary Planning process (Neighbourhood Area Structure Plan);

- and consultant support to coordinate key stakeholders collaborating in the development of a conceptual site plan and partnership agreement.

Council further directed that the funding required to enable the acquisition of land for the proposed recreation campus be referred to the 2016 Capital Budget process.

On March 22, 2016, Council approved the 2016 Capital Budget which authorized an expenditure of up to $3.8M for Recreation Facility Replacement – New Infrastructure to facilitate land acquisition for the South Winnipeg Recreation Campus. The budget was subsequently increased to $4.114M in the 2017 Capital Budget.

In April 2016, the Public Service commenced negotiations with multiple property owners in an effort to acquire land for the South Winnipeg Recreation Campus.

On December 13, 2016, Council adopted the 2017 Capital Budget which in part included $4.114M for land acquisition.

On January 13, 2017, a three-year Memorandum of Understanding for the planned recreation project in southwest Winnipeg was signed by the City of Winnipeg and YMCA-YWCA.

On February 22, 2018, Council approved an expropriation proceeding for 262 Cadboro Road, a 19-acre site, adjacent to the Pembina Trails School Division site, to acquire the land required by the City for the South Winnipeg Recreation Campus.

On September 17, 2018, the Public Service contracted with Gibbs Gage Architects to undertake a South Winnipeg Recreation Campus Feasibility Study.

On July 12, 2019, the Public Service contracted with Colliers Project Leaders to develop a business case for the South Winnipeg Recreation Campus, which was subsequently completed in October 2020.

On September 26, 2019, Council approved submitting a $71.009M South Winnipeg Recreation Campus: Phase One – Recreation Centre project to the Investing in Canada Infrastructure Program (ICIP).

On February 27, 2020, the Public Service contracted with f-BLOK Architecture Inc. to refine the conceptual development plan, so as to reflect ongoing scope refinement undertaken in coordination with the Public Schools Finance Board of the Province of Manitoba.

On July 23, 2020, Council amended the previously approved South Winnipeg Recreation Campus: Phase One – Recreation Centre project to include a daycare and vocational building. Council also approved submitting the amended $89.039M project for federal and provincial funding consideration through ICIP.

On April 4, 2021, the Public Service contracted with AECOM to undertake the Climate Lens Assessment required by ICIP.

On August 12, 2021, the South Winnipeg Recreation Campus: Phase One – Recreation Centre was approved for federal and provincial funding under the Investing in Canada Infrastructure Program – Community, Culture and Recreation Infrastructure Stream.

On September 8, 2021, the Public Service contracted with Colliers Project Leaders for Professional Project Management Services for South Winnipeg Recreation Campus – Phase 1. The work associated with this contract is presently underway/ongoing.

On June 20, 2022, the Chief Financial Officer approved a contract award for Prime Design Consultant Services for South Winnipeg Recreation Campus (SWRC) – Phase 1 – RFP 746-2021 to Diamond Schmitt Architects Inc. in the amount of $4,190,168.00 (MRST included, GST extra). The work associated with this contract is presently underway/ongoing.

On February 15, 2023, the City of Winnipeg received the first-issue draft of the South Winnipeg Recreation Campus Funding Contribution Agreement from the Province of Manitoba.

On May 30, 2024, Council approved a project budget amendment to include an additional $23 million financed through debt funding; and, in an effort to defer additional use of debt, the Winnipeg Public Service solicit the Provincial and Federal Governments for potential supplemental ICIP partner funding for the project.

On July 18, 2024, Council approved a project budget amendment of $6.724 million, to be to financed in full by the Province of Manitoba, for the Vocational Building component of the project. In conjunction, Council also approved a contract award for Construction of New Vocational Wing for Pembina Trails Collegiate – Tender No. 954-2023B to Parkwest Projects Ltd. in the amount of $14,934,057.67 (MRST included, GST extra). The work associated with this contract is presently underway/ongoing.