Agenda – Standing Policy Committee on Finance and Economic Development – December 10, 2025

Moved by Councillor

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than four business days preceding the committee meeting, be considered by Committee.

ADDENDUM REPORTS

Item No. 10 Winnipeg Police Board – 2025 Quarterly Budget Update

WINNIPEG POLICE BOARD RECOMMENDATION:

That the Winnipeg Police Board 2025 Quarterly Budget Update report be received as information.

WINNIPEG POLICE BOARD 2025 BUDGET AND ACTUALS			
	2025 Budget	**Actuals to Sept 30, 2025**	**Projected Expenditures to Dec. 31, 2025**
Operating Expenditures:			
Salary and Benefits	261,556	194,398	67,158.49
Office Rent	55,004	42,591	12,413.01
Strategic Planning - Public Consultations and Meetings		1,895	18,352.70
Memberships, Conferences, Travel & Events	33,680	11,942	(1,942.13)
Office Operations	27,468	6,640	3,359.97
Professional Governance Support Services	20,100	40,814	(18,813.62)
Board Member Meeting Participation		11,233	7,767.31
Total	**397,808**	**309,512**	**88,296**

DECISION MAKING HISTORY:

WINNIPEG POLICE BOARD RECOMMENDATION:

On December 5, 2025, the Winnipeg Police Board received the 2025 Winnipeg Police Board third quarter budget update report as information, and submitted the matter to the Standing Policy Committee on Finance and Economic Development for information.

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