Agenda – Executive Policy Committee – December 9, 2025

BUDGET REVIEW

Item No. 1 Departmental Budget Presentations

The following departments to provide presentations with respect to the Preliminary 2026 Budget Update:

1. Chief Administrative Office (Organizational Support Services and Community Support Services)

2. Innovation and Technology (Innovation, Transformation and Technology)

3. Customer Service and Communications (Contact Centre – 311)

4. City Clerk's Department (Council Services)