Appendix A – Inside Downtown Projects

Project	Project Description	Budget	Status	Estimated Start Date	Estimated Completion Date
Main Street Amenity Plan - Phase 1	This project will provide upgrades to the leased space surrounding the Public Toilets near Thunderbird House and will include streetscaping items such as seating areas, additional lighting for increased security, and landscaping.	$510,000	Complete	05/06/2024	10/11/2024
Main Street Amenity Plan - Phase 2	This project will redesign and renovate the corner of Main and Disraeli Freeway.	$90,000	Planning	4/8/2025	6/30/2026
Air Canada Park	This project will renew the existing park removing a lot of the existing structures and providing new concrete seating walls, a limestone seating circle, trees in silva cells, paving stones, and a drinking fountain. Additional funding was requested to finish the project to include a light trellis, benches and a contingency needed to completely finish the design vision.	$3,575,000	Construction	09/03/2024	12/31/2025
Broadway Renewal	This project will develop a Broadway Vision plan and includes the associated installation of seating nodes and public art as well as future installations for the street. $150,000 of these funds is allocated for Public Art.	$600,000	Construction	08/01/2025	6/30/2026

Appendix A – Inside Downtown Projects

Market Lands Public Realm	This project will provide for the site development work around the Market Lands public realm including earthworks, pavers, concrete curbs and sidewalks, lighting, water and sewer work, soil cells and tree planting.	$2,547,353	Construction	07/01/2024	07/31/2026
Sidewalk Renewals – William Avenue	This project consists of the installation of 6 x 60W Acorn style pedestrian streetlights along William Street (Hargrave to Princess).	$51,000	Complete	08/01/2023	11/30/2023
Sidewalk Renewals – Galt Street	This project will add streetscaping elements to an existing street reconstruction and includes pedestrian lighting, hardscape and softscape, and trees with silva cells.	$1,106,000	Complete	08/07/2023	08/30/2025

Appendix A – Inside Downtown Projects

Project	Project Description	Budget	Status	Estimated Start Date	Estimated Completion Date
SHED/Exchange Gateway	This project will provide for the reconstruction of Odeon Park including the detailed design work and construction to turn the roadway into a public plaza/park.	$1,200,000	Construction	08/22/2025	04/30/2026
Central Park - Phase 1	This project will provide upgrades to the park space and will include paving and sod repair, limestone edging, the supply and installation of a bottle filler, soccer nets as well as trees.	$230,000	Complete	05/15/2024	10/31/2024
Central Park - Phase 2	This project will resurface a play area near the spray pad.	$64,000	Complete	05/01/2025	9/30/2025

Appendix A – Inside Downtown Projects

Project	Project Description	Budget	Status	Estimated Start Date	Estimated Completion Date
Alexander Docks	Working in partnership with the Forks this project will provide a plan and design including partial demolition of the dock.	$600,000	Planning	06/30/2025	10/31/2026
Stephen Juba Park	This project is for the construction of a fitness trail along Stephen Juba park, extending the Forks and potentially all the way to Bonnycastle Park. This will provide links and connections but also needed recreation/play equipment in the neighborhood.	$300,000	Complete	05/01/2025	09/01/2025
Downtown Secondary Plan	Development of a secondary plan will direct how an area of land is to be developed (strengthening our long-term planning). The project intends to identify zoning changes and will determine what needs to be done to meet infill targets, align public investments in the downtown and will modernize our regulatory tools.	$200,000	Complete	10/31/2022	10/31/2024