STANDING POLICY COMMITTEE ON FINANCE AND ECONOMIC DEVELOPMENT
DISPOSITION OF ITEMS

December 10, 2025

MEMBERS
PRESENT: Councillor Browaty, Chairperson
Councillor Allard
Councillor Chambers
Councillor Orlikow

COMMITTEE
CLERK: B. Harris, City Clerk's Department

STANDING POLICY COMMITTEE ON FINANCE AND ECONOMIC DEVELOPMENT
DECEMBER 10, 2025
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Item	Subject/File	Recommendations	Action Required By
		DELEGATIONS	
		2026 BUDGET REVIEW	
1	Departmental Budget Presentations	The Standing Policy Committee on Finance and Economic Development received presentations with respect to the Preliminary 2026 Budget Update from the following members of the Public Service: 1. T. Graham, Chief Financial Officer, T. Austin, City Assessor, Assessment and Taxation Department, accompanied by T. Yanchishyn, Manager of Taxation and Finance, Assessment and Taxation Department, and R. Bernard, Manager of Finance and Administration, Corporate Finance Department 2. M. Dryburgh, Deputy Chief Administrative Officer, Chief Administrative Office, accompanied by R. Bernard, Manager of Finance and Administration, Corporate Finance Department	Standing Policy Committee Finance and Economic Development c. Chief Financial Officer Manager of Financial Planning & Review, Corporate Finance Department Manager of Operating Budget Review, Corporate Finance Department
2	Preliminary 2026 Budget Update	The Standing Policy Committee on Finance and Economic Development recommended to the Executive Policy Committee that the Preliminary 2026 Operating and Capital Budgets under its purview be approved as submitted.	Executive Policy Committee
		REPORTS	
1	2026 Major Capital Projects Reporting Schedule	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and approved the 2026 Major Capital Projects Reporting Schedule.	Nil
2	South Winnipeg Recreation Campus (SWRC), Project ID: 6362800122, Quarterly Project Status Report No. 14 For the Period Ended September 30, 2025	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and received the financial status of the South Winnipeg Recreation Campus (SWRC), as contained in this report, as information.	Nil
3	Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works Project, Project ID: 1805002523, and 1804000725, Quarterly Project Status Report No. 3 For the Period Ended September 30, 2025	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and received the financial status of the Pembina Highway Overpass at Abinojii Mikanah Rehabilitation and Related Works Project, as contained in this report, as information.	Nil
4	Lagimodiere Twin Overpasses Rehabilitation Project, Project ID: 1805002122, 1804000326, and 1832x27, Quarterly Project Status Report No. 1 For the Period Ended September 30, 2025	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and received the financial status of the Lagimodiere Twin Overpasses Rehabilitation Project, as contained in this report, as information.	Nil

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5	Financial Status and Forecast Report of September 30, 2025	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service, as amended, and recommended to the Executive Policy Committee: 1. That the Chief Financial Officer be delegated authority to transfer budgets, up to a maximum of $250,000, between departments to cover over-expenditures. 2. That the Proper Officers of the City be authorized to do all the things necessary to implement the intent of the foregoing.	Executive Policy Committee
6	Soldiers' Taxation Relief for 2025	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and recommended to the Executive Policy Committee: 1. That the 2025 applications pursuant to The Soldiers' Taxation Relief Act be approved with the understanding that the requested amount will be recovered from the Province of Manitoba. 2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.	Executive Policy Committee
7	2024 Population Estimates and 2021 Household Size by Ward	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and received the report as information.	Nil
8	Verbal Report – Financial Implications of U.S. Tariffs on the City of Winnipeg	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and received the verbal report as information.	Nil
9	Winnipeg Police Service – 2025 Third Quarter Financial Report	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Police Board and received the Winnipeg Police Service – 2025 Third Quarter Financial Report as information.	Nil
10	Winnipeg Police Board – 2025 Quarterly Budget Update	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Police Board and received the Winnipeg Police Board – 2025 Quarterly Budget Update report as information.	Nil