Agenda – Executive Policy Committee – December 16, 2025

BUDGET REVIEW

Item No. 1 Process Improvements for the Community Centre Renovation Grant Program (CCRGP)

COUNCIL DECISION:

On May 2, 2025, Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That the following be referred to the 2026 budget process:

    A. That the 2026 Community Centre Renovation Grant Program (CCRGP) capital budget be increased by $120,000, with annual increases thereafter to align with the estimated amounts reflected in the Financial Impact Statement;

    B. That, subject to approval of 1.A., an additional 1.0 FTE, the related salary, benefits and ancillary costs of which are estimated at $120,000/annum, be provided to the Assets and Project Management Department, Municipal Accommodations Division, to assist with the CCRGP, and;

    C. That, subject to approval of 1.A. and 1.B., the costs of the additional 1.0 FTE be offset by a recovery from the 2026 (and beyond) CCRGP.

DECISION MAKING HISTORY:

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    C. That, subject to approval of 1.A. and 1.B., the costs of the additional 1.0 FTE be offset by a recovery from the 2026 (and beyond) CCRGP.

2. That, subject to the approval of funding for the items in Recommendation 1 through the budget process, if an approved CCRGP applicant requests that the City of Winnipeg manage their CCRGP project, the Chief Financial Officer be directed to bring back amendments to the Community Centre Renovation Grant Program By-law No. 61/2019 for enactment or create a new annual Community Centre Renovation Capital Program, as applicable, to redirect any CCRGP funds to Municipal Accommodations to allow City management of the project on behalf of the community centre, and bring a report back to Council for approval.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.