Agenda – Executive Policy Committee – December 16, 2025

BUDGET REVIEW

Item No. 5 Amendment to 2024 Strategic Infrastructure Basket Funding

EXECUTIVE POLICY COMMITTEE DECISION:

On February 18, 2025, the Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service and approved the following:

2. That the annual increase to the debt and finance charges as a result of the changes noted in this report be referred to the 2026 Budget Update Process.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE DECISION:

On February 18, 2025, the Executive Policy Committee concurred in the recommendation of the Winnipeg Public Service and approved the following:

1. That the revised 2024 funding allocation of the Strategic Infrastructure Basket, attached as Appendix B, be received as information.

2. That the annual increase to the debt and finance charges as a result of the changes noted in this report be referred to the 2026 Budget Update Process.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.