Agenda – Executive Policy Committee – December 16, 2025

BUDGET REVIEW

Item No. 8 Winnipeg Committee for Safety - 2026 Operating Budget

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On October 21, 2025, the Executive Policy Committee referred the recommendation of the Winnipeg Committee for Safety to the 2026 Budget Review Process, namely:

1. That the 2026 Winnipeg Committee for Safety Operating Budget, attached as Appendix A, be increased from the current amount of $58,897.00 to $84,500.00.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On October 21, 2025, the Executive Policy Committee referred the recommendation of the Winnipeg Committee for Safety to the 2026 Budget Review Process, namely:

1. That the 2026 Winnipeg Committee for Safety Operating Budget, attached as Appendix A, be increased from the current amount of $58,897.00 to $84,500.00.

COMMITTEE RECOMMENDATION:

On September 23, 2025, The Winnipeg Committee for Safety recommended the following for submission to the Executive Policy Committee:

1. That the 2026 Winnipeg Committee for Safety Operating Budget, attached as Appendix A, be increased from the current amount of $58,897.00 to $84,500.00.