Agenda – Executive Policy Committee – December 16, 2025

BUDGET REVIEW

Item No. 13 Standing Policy Committee on Community Services – Preliminary 2026 Budget Update Recommendations

STANDING COMMITTEE RECOMMENDATION:

On December 5, 2025, the Standing Policy Committee on Community Services recommended to the Executive Policy Committee that the Preliminary 2026 Operating and Capital Budgets under its purview be approved, with the following amendment:

1. That an increase of 10 FTEs in the Firefighter Resource Pool, over the current plan, in order to accelerate the FTEs in 2027 to 20 from the current 10, be referred to the 2027 Operating Budget Process.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 5, 2025, the Standing Policy Committee on Community Services recommended to the Executive Policy Committee that the Preliminary 2026 Operating and Capital Budgets under the purview of the Standing Policy Committee on Community Services be approved, with the following amendment:

1. That an increase of 10 FTEs in the Firefighter Resource Pool, over the current plan, in order to accelerate the FTEs in 2027 to 20 from the current 10, be referred to the 2027 Operating Budget Process.

Jo-Anne MacDonald submitted a communication in support of the matter.

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 14, 2025, the Executive Policy Committee tabled the Preliminary 2026 Budget Update (Operating, Reserves, and Capital) to the following budget review process:

Monday, December 1, 2025 – 9:30 a.m.	Standing Policy Committee on Water, Waste, and Environment
Thursday, December 4, 2025 – 9:30 a.m.	Standing Policy Committee on Property and Development
Friday, December 5, 2025 – 9:30 a.m.	Standing Policy Committee on Community Services
Friday, December 5, 2025 – 9:30 a.m.	Winnipeg Police Board
Monday, December 8, 2025 – 9:30 a.m.	Standing Policy Committee on Public Works
Tuesday, December 9, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Wednesday, December 10, 2025 – 9:30 a.m.	Standing Policy Committee on Finance and Economic Development
Friday, December 12, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Tuesday, December 16, 2025 – 9:30 a.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, December 17, 2025 – 9:30 a.m.	Council