Agenda – Executive Policy Committee – December 16, 2025

BUDGET REVIEW

Item No. 16 Executive Policy Committee – Final Recommendation – Preliminary 2026 Budget Update

The Executive Policy Committee is to make its recommendation to Council on the Preliminary 2026 Budget Update.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 14, 2025, the Executive Policy Committee tabled the Preliminary 2026 Budget Update (Operating, Reserves, and Capital) to the following budget review process:

Monday, December 1, 2025 – 9:30 a.m.	Standing Policy Committee on Water, Waste, and Environment
Thursday, December 4, 2025 – 9:30 a.m.	Standing Policy Committee on Property and Development
Friday, December 5, 2025 – 9:30 a.m.	Standing Policy Committee on Community Services
Friday, December 5, 2025 – 9:30 a.m.	Winnipeg Police Board
Monday, December 8, 2025 – 9:30 a.m.	Standing Policy Committee on Public Works
Tuesday, December 9, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Wednesday, December 10, 2025 – 9:30 a.m.	Standing Policy Committee on Finance and Economic Development
Friday, December 12, 2025 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Tuesday, December 16, 2025 – 9:30 a.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, December 17, 2025 – 9:30 a.m.	Council