Minutes – Executive Policy Committee – December 9, 2025

BUDGET REVIEW

Item No. 1 Departmental Budget Presentations

The Executive Policy Committee received presentations with respect to the Preliminary 2026 Budget Update from the following members of the Public Service:

1. J. Dunford, Chief Administrative Officer, accompanied by R. Bernard, Manager of Finance and Administration, Corporate Finance, A. Pledger, City Solicitor, Legal Services, D. Driedger, Acting Director of Customer Services and Communications, D. Clark, Director of Human Resources, A. Rappaport, Manager of the Housing Accelerator Fund, Chief Administrative Office, A. Skworchinski, Senior Coordinator, Community Development, Chief Administrative Office.

2. M. Walczak, Director of Innovation and Technology, accompanied by B. Badmus, Manager of Asset and Investment Management, Innovation and Technology Department, and R. Bernard, Manager of Finance and Administration, Corporate Finance.

3. C. Gameiro, City Clerk, accompanied by J. Egert, City Auditor, A. Poitras, Deputy City Clerk and R. Bernard, Manager of Finance and Administration, Corporate Finance.

4. D. Driedger, Acting Director of Customer Service & Communications, accompanied by R. Bernard, Manager of Finance and Administration, Corporate Finance.