2. On August 24, 1995, a blue box recycling program was implemented for single-family residences.

On May 23, 2001, Council approved a Waste Minimization Strategy that included, in part,

"that a recycling target of 34,000 tonnes per year be established for single and multiple family residences and that the Standing Policy Committee on Public Works report to Council on a quarterly basis with respect to achieving the recycling target and the impact on garbage quantities going to the Brady Road Landfill. The target and progress towards it is to be advertised and made available on the City's internet site."

On November 1, 2001, a comprehensive recycling program was implemented for multi-family residences.

On March 5, 2002, the Standing Policy Committee on Public Works received as information the Recycling Activity Report for the period from October to December 2001, and Council subsequently adopted the report on March 20, 2002.

The diversion target of 34,000 tonnes of recyclable materials reflects the minimum expected recycling rate for a community the size of the City of Winnipeg with a user fee system for garbage collection services.

Year	1st Quarter Recycling (tonnes)	1st Quarter Single Family Garbage (tonnes)	Annual Recycling (tonnes)	Annual Single Family Garbage (tonnes)
1997	4,950	26,911	23,143	163,349
1998	5,460	29,040	23,638	174,698
1999	5,506	30,193	23,515	183,181
2000	5,492	33,666	23,995	189,953
2001	6,259	32,495	28,513	185,901
2002	6,918	30,481	N.A.	N.A.

The amount of recycling has increased since Council approved the waste minimization strategy and the implementation of multi-family residential recycling program. In the first quarter of 2002, recycling has increased by 11% as compared to the same period in 2001 and up 26% over the same period in 2000.

The comprehensive multi-family recycling program was implemented on November 1, 2001.

A graph showing the recycling activities since 1997 is outlined on Attachment "A".

After the multi-family recycling program has been running for 6 months, projections will be made as to expected annual diversion of recycling. It is difficult at this time to make an accurate projection since recyclables were being placed in the multi-family recycling program carts and bins prior to commencement of the program on November 1, 2001. As well, residents are still getting familiar with the new programs and the amount of recyclables collected through the six recycling depots has not declined as expected.

The amount of single-family residential garbage appears to be decreasing but this may be due to the late spring in 2002 and the delay in residents cleaning their yards. This trend may reverse itself in April and May when the weather warms and more outside activities take place. While it is too early to conclude that this is significant in the long term, a reduction in waste going to the landfill is an important goal of recycling.

This information on the recycling target will be placed on the City of Winnipeg's Internet site. The Department will advertise the targets and the Internet page through the newspapers along with its ongoing campaign to increase recycling. Resources will also be provided to assist residents with queries regarding the various recycling programs.

The Financial Impact Statement is shown on Attachment "B".

The Standing Policy Committee on Public Works received the report as information and submits it to Council for their information.

Attachment "A" referred to in Clause 2 of the Report of the Standing Policy Committee on Public Works dated May 28, 2002

Financial Impact Statement:

Project Name: Recycling Activity Status Report

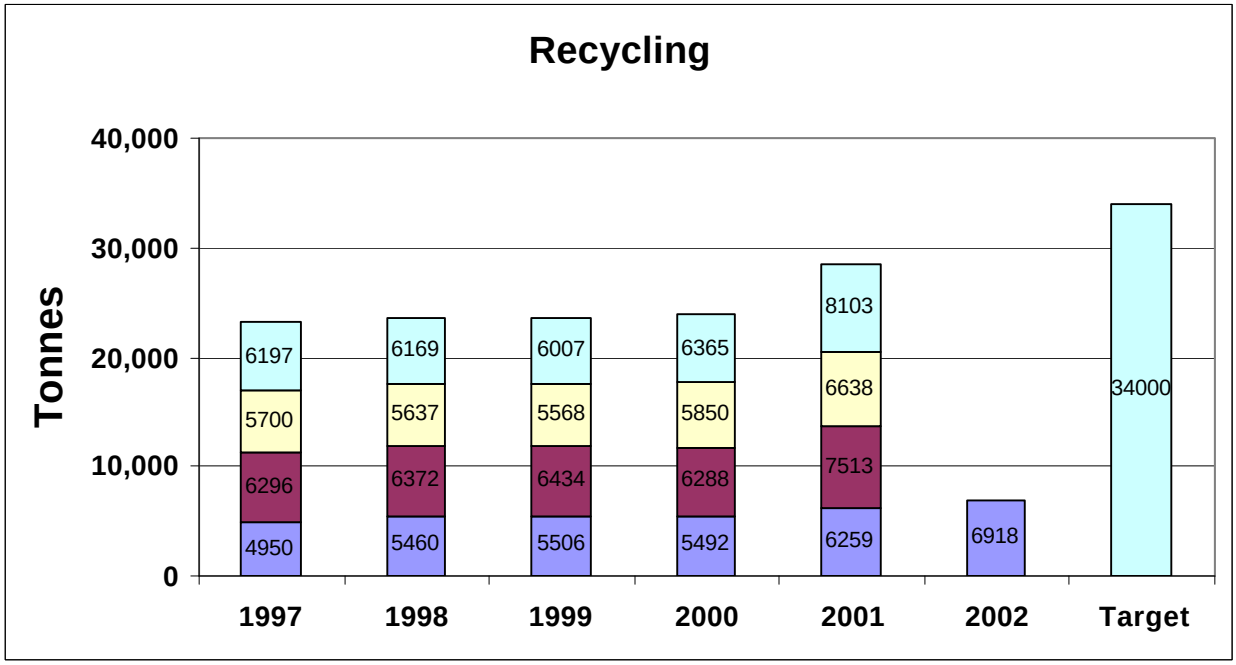
Date: May 13, 2002 First Year of Program **2002**

	2002	2003	2004	2005	2006
Capital					
Capital Expenditures Required					
Less: Existing Budgeted Costs					
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal					
Debt - External					
Grants (Enter Description Here)					
Reserves, Equity, Surplus					
Other - Enter Description Here					
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 20,000	$ 20,000			
Less: Incremental Revenue/Recovery					
Net Cost/(Benefit)	$ 20,000	$ 20,000	$ -	$ -	$ -
Less: Existing Budget Amounts	20,000	20,000			
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: Direct costs incurred are for promotion activities associated with the recycling target.

Manager of Finance & Administration

Appendix A


Recycling
Tonnes
40,000
30,000
20,000
10,000
0
1997
1998
1999
2000
2001
2002
Target
6197
5700
6296
4950
6169
5637
6372
5460
6007
5568
6434
5506
6365
5850
6288
5492
8103
6638
7513
6259
6918
34000