2025 Human Rights Committee of Council Budget Review					
Prepared for February 10th, 2026 Meeting	Date	Header Description		Line Amount	
Expense					
Human Rights Committee Meetings & Subcommittee Meetings (Zoom and Overhead Costs)	1/1/2025	Coordinator Cell Phone		16.05	
	1/1/2025	MTS		31.31	
	2/1/2025	Coordinator Cell Phone		16.05	
	2/1/2025	MTS		31.31	
	3/1/2025	Coordinator Cell Phone		16.05	
	3/1/2025	MTS		31.31	
	4/1/2025	Coordinator Cell Phone		16.05	
	4/1/2025	MTS		31.31	
	5/1/2025	Coordinator Cell Phone		16.05	
	5/1/2025	MTS		31.31	
	6/1/2025	Coordinator Cell Phone		16.05	
	6/1/2025	MTS		31.31	
	7/1/2025	Coordinator Cell Phone		16.05	
	7/1/2025	MTS		31.31	
	8/1/2025	Coordinator Cell Phone		16.05	
	8/1/2025	MTS		31.31	
	9/1/2025	Coordinator Cell Phone		16.05	
	9/1/2025	MTS		31.31	
	10/1/2025	Coordinator Cell Phone		16.05	
	10/1/2025	MTS		31.31	
	11/1/2025	Coordinator Cell Phone		16.05	
	11/1/2025	MTS		31.31	
	12/1/2025	Coordinator Cell Phone		60.64	
	12/1/2025	Coordinator Cell Phone		127.31	
	12/1/2025	MTS		31.31	
			2025 Proposed Budget	**5,000.00**	
			Total Spent	**740.22**	
Contracts (Coordinator, Temporary Staff, Intern(s), Research, Communications & Logistics)	1/9/2025	Coordinator Salary		21,520.91	Aly Raposo salary Jan 10, 2025-May 16, 2025
	4/24/2025	Coordinator Salary		40,869.40	Aly Raposo salary May 16, 2025-Dec 26, 2025
			2025 Proposed Budget	**77,000.00**	
			Total Spent	**62,390.31**	
Protocol Honoraria/ Recognition and Awards/ Partnership / Grants	1/21/2025	Acorn Place		156.75	
	5/12/2025	Grant- Immigration Partnership Winnipeg		500.00	Newcomer, Welcome Fair
	5/15/2025	Grant- Human Rights Symposium		1,000.00	
	6/18/2025	Grant- Africanad		1,000.00	
	9/23/2025	Grant- Heartwood Healing		1,000.00	
	9/24/2025	Grant- Centre for Human Rights Research		1,000.00	
	11/14/2025	Grant- Manitoba Harm Reduction Network		1,000.00	
	11/17/2025	Honoraria- Winnipeg Youth Orchestra and Rylee Nepinak		1,500.00	
	11/17/2025	Grant- Heartwood Healing		1,000.00	New Cheque due to Canada Post strike
	12/2/2025	Human Rights Committee of Council advertising, Can You See Us campaign.		1,260.00	
	12/17/2025	Honoraria- Mamawi & Winnipeg Harvest		1,500.00	
			2025 Proposed Budget	**8,000.00**	
			Toal Spent on Grants	**7,760.00**	
			Total Spent on Honoraria	**3,156.75**	
			Toal Spent in Expense Category	**10,916.75**	
Human Rights Dialogue and Learning Events	11/24/2025	Catering for November 12th Event		5,250.00	
	11/24/2025	Venue and Event Costs November 12th Event		5,783.31	
	11/25/2025	November 12th Event Expenses		614.48	
	11/28/2025	Candace House Gala		3,500.00	
	12/11/2025	Staples & Michaels		504.74	Materials for the HRCC Gallery Walk
	12/11/2025	Chapters- Books		51.98	
	12/11/2025	Tim Hortons for Dialogue Events		160.48	
			2025 Proposed Budget	**15,000.00**	
			Total Spent	**15,864.99**	
International Work "Human Rights City" & Travel	12/2/2025	International Human Rights Conference		1,997.33	
	12/11/2025	International Human Rights Conference		4,888.62	
			2025 Proposed Budget	**15,000.00**	
			Total Spent	**6,885.95**	
			Total Spent in 2025	**$96,798.22**	

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